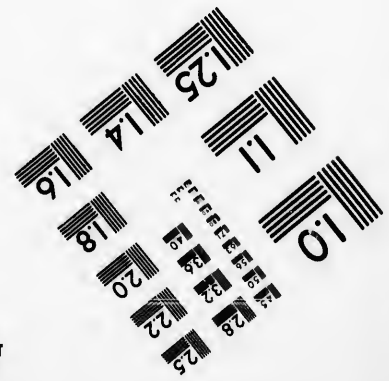
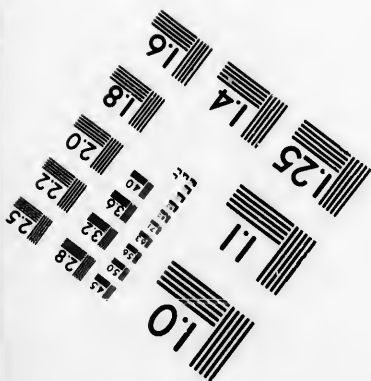
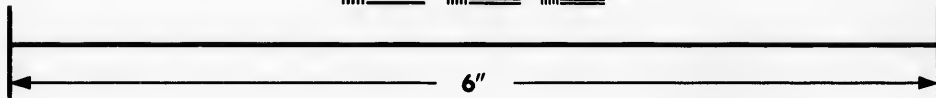
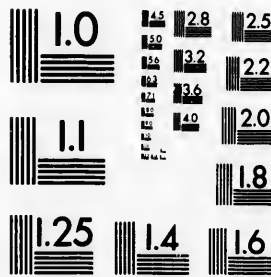


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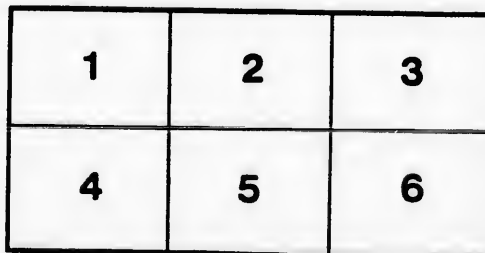
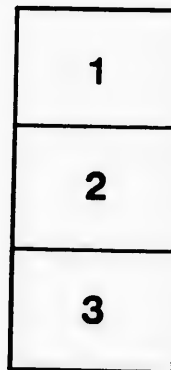
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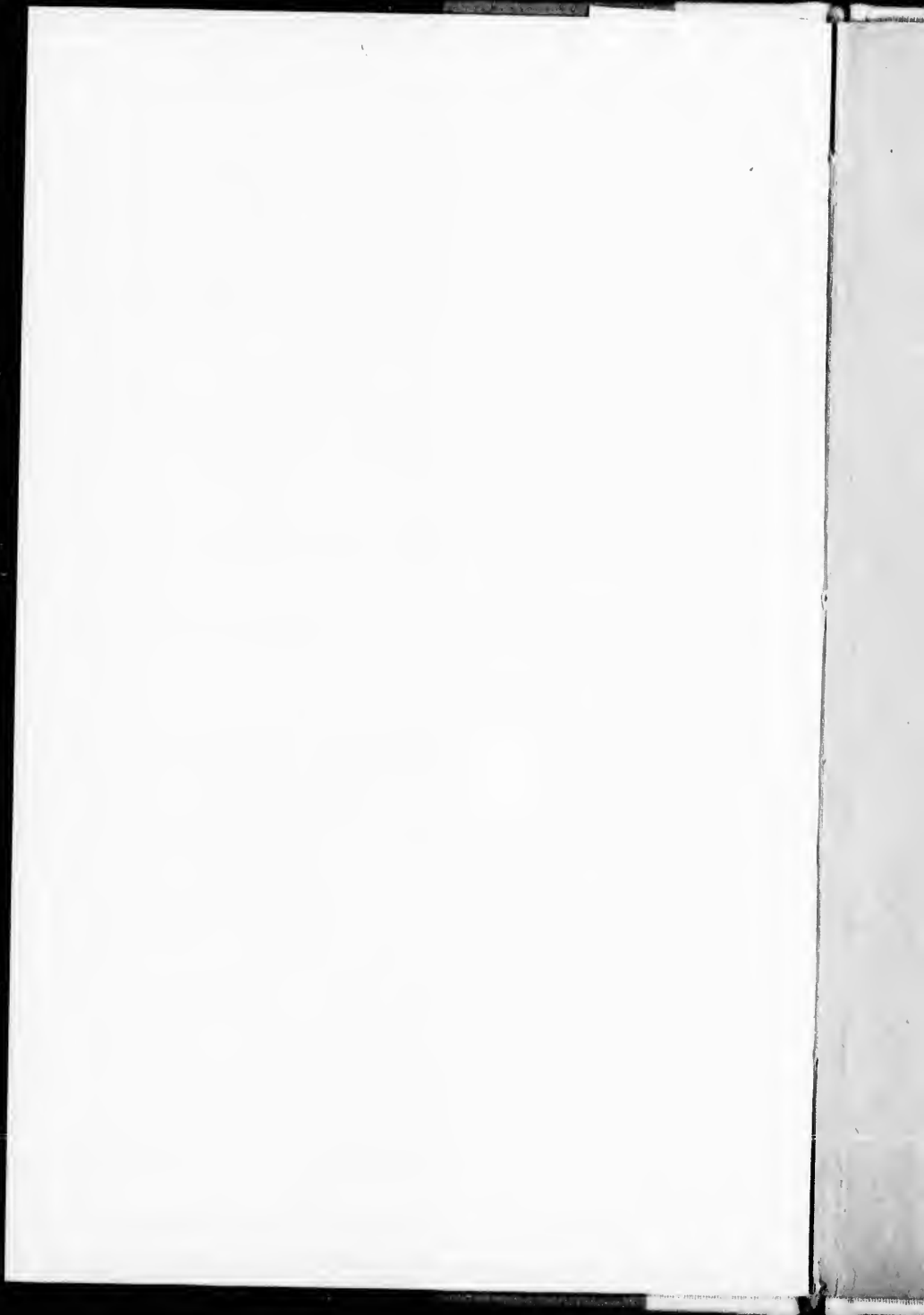
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ESTIMATES.

CITY OF LONDON

1894.

JOSEPH C. JUDD, *Chairman Finance Committee.*

JOHN POPE, *Treasurer*

London, Ont. :
LAWSON & JONES PRINTERS.
1894.

WATER CO.
Government &
Arrears of Tax

3514
L7A25
1894

649327

THE ESTIMATES.

The Estimated Municipal Receipts and Expenditure for 1894.

RECEIPTS.

SECTION NO. 1, OTHER THAN TAXATION—

RENTS—London & P. S. R. R.	RECEIVED, 1893.	ESTIMATED RECEIPTS 1894.
London & S. E. R. R.	\$ 7,240 10	\$ 26,200 00
City Hall Tenants	1,315 00	3,000 00
Halls	280 00	1,315 00
Bell Telephone Co.	500 00	250 00
Registry Office Fees	35 60	1,000 00
LICENSES—Tavern and Store	3,241 76	35 00
Other than Tavern and Store	3,249 00	3,200 00
Police Court Fines and Fees	1,112 99	3,200 00
Rents—Market Stalls, &c.	3,021 05	1,000 00
do. Weigh Scales	635 00	3,000 00
WATER COMMISSIONERS—Revenue Account	48,165 50	635 00
Government Proportion—Crown Witness Fees	95 25	48,269 00
Arrears of Taxes	2,235 63	100 00
Carried forward		1,200 00
		\$ 92,404 00

	RECEIVED, 1893-	ESTIMATED RECEIPTS, 1894.
Brought forward.....		\$ 92,404 00
SECTION No. 2, TAXATION—		
Net Receipts for Interest—Taxes in Default.....	\$ 3,638 09	Nullified by discounts & allowances.
Statute Labor and Dog Tax.....	1,822 00	\$ 1,800 00
Street Watering.....	4,123 55	4,000 00
Sewer and Block Pavement Rates other than Local Improvement Rates	3,333 72	3,350 00
Surplus from 1893 as per Auditors' Report.....		812 63
TAXATION FOR YEAR 1894, being for Wards 1 to 5, as follows:—Debt		
Rate, 8½ mills; School Rate, 3 6-10 mills; other purposes, 6 4-10		
mills; being 18½ mills on the dollar on an assessment of		
\$13,628,025.....	252,118 45	
TAXATION FOR WARD 6, being same as above, less 6 mills in Debt Rate		
or 12½ mills on the dollar on the assessment of \$1,289,900.00....	16,123 75	
	<u>\$ 268,242 20</u>	
Less Taxes on Non-resident Lands and probable loss.....	5,800 00	
	<u>262,442 20</u>	<u>\$ 272,404 83</u>
		<u>\$ 264,808 83</u>

EXPENDITURE.

SECTION No. 1, UNCONTROLLABLE.—

EXPENDITURE, 1893.

ESTIMATED, 1894.

DEBT CHARGES—

Interest on Debentures under Consolidation.....	\$80,000 00	
Less Waterworks.....	23,785 16	
<hr/>		
Interest on C. P. R. Debentures.....	\$ 56,214 84	\$ 56,214 84
do. L. & P. S. R. Stock Debentures.....	1,000 00	1,000 00
do. New Waterworks Debentures, 6 months.....	1,000 14	1,000 14
do. General and Exchange.....	1,000 00	1,000 00
do. County's Claim, 5th Ward.....	3,891 13	3,900 00
do. " " 6th Ward.....	65 00	15 00
	450 00	400 00

INSTALLMENTS—

County's Claim, 5th Ward.....	1,000 00	800 00
do. " " 6th Ward.....	1,000 00	1,000 00
Proportion of Local Improvements Rates chargeable to General Account, including Westminster Drains.....	5,371 83	5,700 00

SINKING FUNDS—

On Consolidation.....	\$21,047 00	
Less Waterworks.....	6,257 58	
<hr/>		
On C. P. R. Debentures.....	14,789 42	14,789 42
On L. & P. S. R. Debentures.....	376 30	376 30
On New Issue Waterworks Debentures.....	713 20	713 20
	891 50	891 50

Carried forward.....

\$ 88,400 40

	EXPENDITURE, 1893.	ESTIMATED, 1894.
LONDON WATERWORKS —		
Brought forward.....		\$ 88,400 40
Interest on Debentures		
Proportion of Sinking Fund.....	23,785 16	23,785 16
	6,257 58	6,257 58
SPECIAL ACCOUNTS —		
Administration of Justice—Witness Fees.....	\$ 285 75	300 00
County of Middlesex—Court House, Jail and Jurors.....	5,016 85	5,000 00
" " Sheriff and Clerk of Peace.....	1,088 27	1,100 00
Court House and Jail Repairs	659 51	500 00
POLICE DEPARTMENT		
Police Magistrate.....	26,746 27	27,311 00
COLLEGIATE INSTITUTE.....	1,400 00	1,400 00
SECTION 2, CONTROLLABLE.....	13,157 06	21,169 00

No. 1 Committee.

Law Expenses.....		
Printing, Advertising, &c.....	3,449 95	3,000 00
Election and By-Law Expenses.....	3,747 00	3,500 00
Insurance	1,172 24	1,800 00
Police Force Benefit Fund.....	699 61	250 00
Refund of Taxes	500 00	500 00
Incidentals	293 21	150 00
	5,954 63	2,652 59
Carried forward		<u>\$18,075 73</u>

3,954 03
2,052 59
\$187,075 73

Carried forward

EXPENDITURE, 1893.
ESTIMATED, 1894.
\$187,075 73

Brought forward

SALARIES—

C. A. Kingston, City Clerk	\$ 1,600 00
Miss F. Taylor, City Clerk's Office	250 00
John Pope, Treasurer	1,600 00
A. O. Graydon, Engineer	1,600 00
R. Ironside, Assistant Engineer	780 00
L. W. Owen, Commissioner	700 00
Wm. Bell, Inspector	800 00
Two Collectors, say	2,000 00
S. Grant, Assessment Commissioner	1,300 00
Two Assessors	1,000 00
J. M. Wilson, Market Clerk	500 00
Mayor's Office	500 00
Two Auditors	1,050 00
H. Merritt, Janitor	600 00
Wm. Brown, Engineer	360 00
Jas. Bell, Clerk	600 00
Police Court Clerk	600 00
Weigh Scales, 5th Ward	\$84 16
Less	40 16
	40 00

\$ 15,884 00

15,884 00

Carried forward

\$202,959 73

	ESTIMATE, 1894.
	\$202,959 73
	100 00
	50 00
	500 00

EXPENDITURE, 1893.	
\$	45 00
	86 00
	500 00

Brought forward.....

Coroner's Inquests.....
 Debiture Expense.....
 Band Concerts.....

No. 2 Committee.

Streets and General Improvements	35,521 16
Street Cleaning	4,798 47
City Hall Expense and Repairs	1,848 23
Town Hall	137 25
Exhibition Buildings and Grounds, Repairs and Salaries.....	834 31
City Parks, Expense and Salaries.....	2,655 69
Bridges	1,146 88
Sewer and Culvert Repairs, &c.....	3,419 25
Registry Office	240 59
Militia Camp	1,625 00
City Pounds	94 40
Stone Crusher.....	1,100 00
Steam Roller Repairs.....	450 00
Stone Flagging.....	350 00
Richmond Street Sewer.....	800 00

Carried forward.....

\$246,089 73

ESTIMATED, 1894
\$246,089 73

EXPENDITURE, 1893.

Brought forward.....

No. 3 Committee.

Market Expenditure.....		
" Water Closet.....	\$ 1,342 43	600 00
Street Watering.....	4,241 56	500 00
Street Lighting.....	20,535 18	4,500 00
		21,000 00

FIRE DEPARTMENT—

Water for Fire Service.....	8,525 00	8,775 00
Fire Hall No. 1, General Expenses.....	8,143 29	
" No. 2,.....	3,692 41	14,400 00
" No. 3,.....	2,961 22	
Hospital Trust.....	6,000 00	7,500 00
Relief to City Poor.....	6,024 31	6,000 00
Board of Health.....	2,395 42	2,000 00
Public Schools.....	38,731 25	49,087 50
R. C. Separate Schools.....	2,800 00	3,600 00
Free Library. Interest and Sinking Fund on Debentures.....		756 60

\$ 364,808 83

