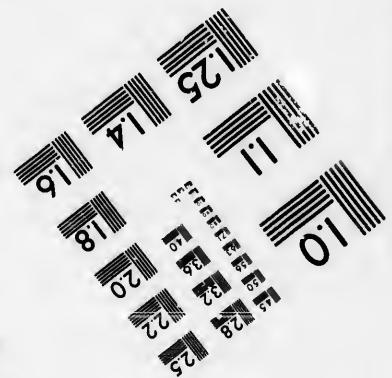
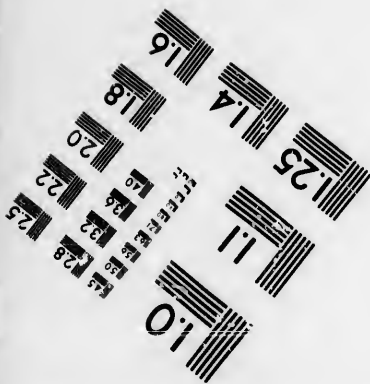
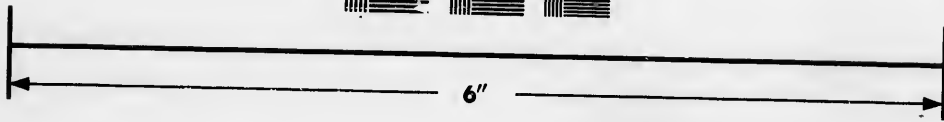
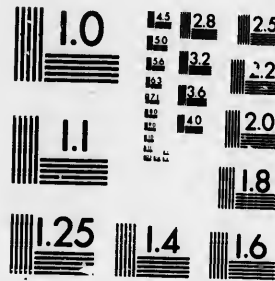


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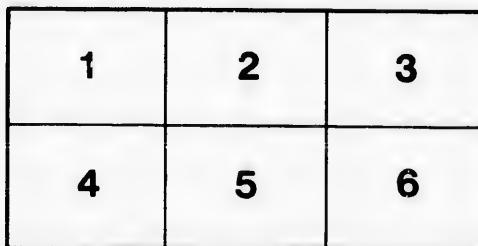
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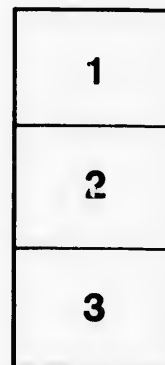
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FINANCIAL STATEMENTS

AND

STATISTICS OF ATTENDANCE

OF THE

Protestant Board of School Commissioners

FOR

MONTREAL,

FOR THE SCHOLASTIC YEAR 1895-6.

MONTREAL:

PRINTED BY W. H. EATON & SON, 694 CRAIG STREET.

1896.

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FINANCIAL STATEMENTS

AND

STATISTICS OF ATTENDANCE

OF THE

Protestant Board of School Commissioners

FOR

MONTREAL,

FOR THE SCHOLASTIC YEAR 1895-6.



MONTREAL:

PRINTED BY W. H. EATON & SON, 694 CRAIG STREET.

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Statement of Receipts and Disbursements.
Protestant Board of School Commissioners for Montreal.

JULY 1st, 1895, to JUNE 30th, 1896.

RECEIPTS.

(1) *On Income Account.*

| | | |
|--|--------------|--------------|
| City School Tax, 1895..... | \$153,216 24 | |
| Less taxes in St. Gregoire le Thaumaturge re- funded..... | | 348 00 |
| Government Grant, Common School Fund..... | | \$152,868 24 |
| “ “ Superior Education Fund. | | 5,646 36 |
| Ordinary Fees, High School of Montreal..... | 18,827 17 | 1,185 00 |
| “ “ High School for Girls..... | 11,464 38 | |
| | | 30,291 55 |

PUBLIC SCHOOL FEES.

| | | |
|---|----------|--------------|
| Aberdeen..... | 2,277 51 | |
| Ann Street..... | 1,210 25 | |
| Berthelet Street..... | 2,007 75 | |
| Britannia..... | 322 00 | |
| Dufferin..... | 1,775 50 | |
| Hochelaga..... | 278 75 | |
| Lansdowne..... | 2,046 50 | |
| Lorne..... | 1,984 75 | |
| Mount Royal..... | 2,230 50 | |
| Riverside..... | 2,149 75 | |
| Royal Arthur..... | 1,497 75 | |
| Senior..... | 2,304 00 | |
| Victoria..... | 2,094 50 | |
| | | 22,179 51 |
| Pupils' Deposits, Night Schools..... | 150 25 | |
| Less refunded..... | 79 50 | |
| | | 70 75 |
| School Commissioners of St. Jean Baptiste, propor- tion of neutral panel tax for year ending 30th June, 1895..... | 15 70 | |
| School Commissioners of St. Jean Baptiste, propor- tion of neutral panel tax for year ending 30th June, 1896..... | 10 07 | |
| | | 25 77 |
| School Commissioners of Hochelaga, proportion of neutral panel tax for year ending 30th June, 1896 | | 427 35 |
| Interest, per Mrs. M. G. Edson..... | 278 60 | |
| “ “ A. S. Ewing..... | 535 27 | |
| | | 813 87 |
| Total Ordinary Income..... | | \$213,508 40 |

32700

(2) *On Capital Account.*

(a) Assets realized:

| | |
|---|--------------------|
| Panet Street School Property: | |
| First payment by purchaser..... | \$ 600 00 |
| Insurance premium recovered..... | 42 88 |
| | <u>642 88</u> |
| Less expenses of sale..... | 177 02 |
| | 465 86 |
| A. S. Ewing, bailleur de fonds transferred..... | 15,000 00 |
| Britannia School Property (shed sold)..... | 10 00 |
| Panet Street School (furniture sold)..... | 24 00 |
| Dorchester Street School (furniture sold)..... | 5 00 |
| Sherbrooke Street School "..... | 18 20 |
| Dorchester Street School Property (special assessment recovered)..... | 32 05 |
| City of Montreal, advances repaid..... | 227 06 |
| H. R. Ives & Co. "..... | 75 00 |
| | <u>\$15,857 17</u> |

(b) Amount borrowed.

| | |
|---|--------------------|
| Interest, per John Frothingham Endowment— | |
| Dividend..... | \$ 120 00 |
| Interest on Savings Bank account..... | 1 55 |
| | 121 55 |
| Pension Fund:— | |
| Amount deducted from teachers' salaries July 1st, 1895, to December 31st, 1895..... | 841 85 |
| Amount deducted from teachers' salaries, Jan. 1st, 1896, to June 30th, 1896..... | <u>1,273 15</u> |
| | 2,115 00 |
| Murray Legacy (interest in trust)..... | 20 52 |
| Temporary loans..... | 5,100 00 |
| Molsons Bank, overdrawn 30th June, 1896..... | 16,243 63 |
| | <u>\$23,600 70</u> |

DISBURSEMENTS.

(1) *On Income Account.*

| | | |
|--|-----------------|---------------------|
| Maintenance of Schools, as per abstract annexed... | \$144,742 52 | |
| Subsidy to McGill Model Schools..... | 2,969 15 | |
| " to Baron de Hirsch Day School..... | 2,040 00 | |
| Salary of Rev. M. DeSola, Teacher of Hebrew..... | 744 00 | |
| " of H. H. Curtis, Director of French..... | 332 50 | |
| " of W. H. Smith, Director of Tonic Solfa..... | 850 00 | |
| Expenses of Training School for Kindergarten Teachers..... | 733 27 | |
| Night Schools..... | 468 13 | |
| Prize Books, Medals, etc..... | <u>1,778 92</u> | |
| | | 154,658 49 |
| Printing..... | | 1,067 75 |
| Advertising..... | | 108 37 |
| Law Charges..... | | <u>279 10</u> |
| | | <u>\$156,113 71</u> |

FORWARD,

BROUGHT FORWARD,

\$156,113 71

| | | | |
|--|-----------|--------|-----------|
| School Examiners (two years)..... | | 300 00 | |
| Interest on Bonds..... | | | |
| \$120,000 at 6%..... | 7,200 00 | | |
| \$380,000 at 4%..... | 15,200 00 | | |
| | | | 22,400 00 |
| Interest per Estate H. B. Smith..... | 750 00 | | |
| " " Mrs. E. Binmore..... | 400 00 | | |
| " " Protestant House of Industry and Refuge..... | 800 00 | | |
| Interest per J. R. Dougall, Ex..... | 495 00 | | |
| " " Royal Institution for the Advancement of Learning..... | 1,000 00 | | |
| Interest per T. C. Aylwin..... | 350 00 | | |
| " " Miss E. C. Orkney..... | 730 00 | | |
| " " Estate Cherrier..... | 2,400 00 | | |
| " " Sœurs Hospitalières de St. Joseph..... | 36 00 | | |
| " " Temporary loans..... | 409 00 | | |
| " " Molsous Bank..... | 493 13 | | |
| " " Murray Legacy (in trust) | 20 52 | | 7,883 65 |

RENT.

| | | | |
|---|--------|--|--------|
| Dufferin School, Caretaker's House..... | 167 00 | | |
| Lorne School, " "..... | 120 00 | | |
| Riverside School, " "..... | 143 00 | | |
| Lansdowne School, " "..... | 120 00 | | 550 00 |

EXPENSES OF ADMINISTRATION.

| | | | |
|-------------------------------|----------|--|----------|
| Secretary-Superintendent..... | 3,000 00 | | |
| Treasurer..... | 2,000 00 | | |
| Office Expense..... | 1,246 68 | | |
| Miscellaneous Charges..... | 3,170 88 | | 9,417 56 |

| | | | |
|--|--|--|---------------------|
| Total Disbursements for the Maintenance of Schools..... | | | <u>\$196,664 92</u> |
|--|--|--|---------------------|

(2) On Capital Account.

(a) Sinking Fund on Bonds. \$4,777 95

(b) Land, Buildings and Furniture.

| | | | |
|--|-------------|--------|--|
| High School House..... | \$ 1,063 60 | | |
| Office Furniture..... | 16 15 | | |
| High School Furniture | \$400 18 | | |
| " " | 286 48 | 686 66 | |
| Mount Royal School House..... | 327 60 | | |
| " " Furniture..... | 35 85 | | |
| Dufferin School House..... | 448 37 | | |
| " " Furniture..... | 10 21 | | |
| Victoria School Furniture..... | 162 85 | | |
| Aberdeen School House..... | 32,255 68 | | |
| " " Furniture..... | 4,391 24 | | |
| Girls' High School Furniture..... | 434 83 | | |
| Cooking School Furniture..... | 186 42 | | |
| Senior School Furniture..... | 90 00 | | |
| Lorne School House..... | 376 11 | | |
| Riverside School (Special Assessment)..... | 3 53 | | |
| Lansdowne School (Special Assessment)..... | 96 37 | | |

FORWARD, \$40,585 47

BROUGHT FORWARD, \$40,585 47

| | | |
|--|----------|--------------------|
| Victoria School House | 578 94 | |
| Hochelaga School House..... | 12 57 | |
| " " Furniture..... | 12 75 | |
| Britannia School Furniture..... | 11 15 | |
| Lansdowne School Furniture | 11 26 | |
| Berthelet Street School Furniture..... | 99 50 | |
| Riverside School Furniture..... | 54 20 | |
| " " House..... | 1,738 96 | |
| Lorne School Furniture..... | 430 34 | |
| Ann Street School Furniture..... | 16 95 | |
| Panet Street School Property (assessments) | 77 78 | |
| Marlborough Street Property | 25 45 | |
| Fullum Street Property | 261 35 | |
| Royal Arthur School Furniture..... | 140 90 | |
| Property, 346 Magdalen Street..... | 3,000 00 | |
| Grant for Teachers' Library..... | 80 28 | |
| | | <u>\$47,077 85</u> |

(c) Loans repaid.

| | | |
|--|------------|-------------------|
| Pension Fund : | | |
| Amount deducted from Government Grant | | |
| Jan. 1st, 1895, to June 30th, 1895..... | \$1,177 10 | |
| Amount deducted from Government Grant | | |
| July 1st, 1895, to Dec. 31st, 1895..... | 841 85 | 2,018 95 |
| Molsons Bank, overdraft 30th June, 1895, repaid..... | | 1,165 05 |
| John Frothingham Endowment (deposited in special | | |
| account)..... | | 121 55 |
| Temporary loans repaid..... | | 1,140 09 |
| | | <u>\$4,445 55</u> |

RECAPITULATION.

RECEIPTS.

| | | |
|----------------------------|--------------|--------------|
| Total Ordinary Income..... | \$213,508 40 | |
| Assets realized..... | 15,857 17 | |
| Amount borrowed..... | 23,600 70 | |
| | | \$252,966 27 |

DISBURSEMENTS.

| | | |
|---|------------|--------------|
| Total Ordinary Disbursements for Maintenance of | | |
| Schools..... | 196,664 92 | |
| Sinking Fund on Bonds..... | 4,777 95 | |
| | 201,442 87 | |
| Land, Buildings and Furniture..... | 47,077 85 | |
| Loans repaid..... | 4,445 55 | |
| | | \$252,966 27 |

Abstract showing cost of Maintenance of Schools 1895-96.

| NAME OF SCHOOL. | Salaries. | Stationery | Charges. | Fuel. | Repairs. | Insurance, Water & Miscell's. | TOTALS. |
|----------------------------|-----------|------------|----------|---------|----------|-------------------------------------|-----------|
| Aberdeen School..... | 7901 28 | 434 75 | 170 16 | 807 65 | 191 75 | 179 40 | 9684 99 |
| Ann Street School..... | 6114 85 | 149 01 | 1063 94 | 475 11 | 711 69 | 125 05 | 7682 65 |
| Berthel Street School..... | 7650 33 | 193 74 | 63 96 | 385 35 | 431 21 | 69 00 | 8793 79 |
| Britannia School..... | 1377 50 | 25 19 | 21 58 | 150 87 | 86 68 | 19 42 | 1681 24 |
| Dufferin School..... | 7820 07 | 215 41 | 141 52 | 679 19 | 244 59 | 53 80 | 9154 58 |
| Girls' High School..... | 14233 47 | 419 03 | 235 36 | 1024 86 | 335 96 | 372 68 | 16621 36 |
| High School..... | 25503 05 | 714 77 | 320 34 | 1385 04 | 625 57 | 364 08 | 29112 85 |
| Hochelega School..... | 1671 60 | 30 38 | 25 16 | 221 52 | 72 15 | 11 89 | 2032 70 |
| Lansdowne School..... | 8294 10 | 256 64 | 137 41 | 553 99 | 105 63 | 131 17 | 9478 34 |
| Lorne School..... | 7537 51 | 231 58 | 74 28 | 494 04 | 210 12 | 39 85 | 8387 38 |
| Mount Royal School..... | 7634 25 | 298 74 | 66 95 | 781 51 | 191 76 | 45 89 | 9039 04 |
| Riverside School..... | 7803 08 | 249 57 | 114 47 | 492 96 | 394 34 | 238 47 | 9492 80 |
| Royal Arthur School..... | 6415 45 | 135 39 | 84 72 | 410 39 | 457 16 | 180 48 | 7683 59 |
| Senior School..... | 6146 67 | 120 50 | 85 58 | 191 00 | 110 92 | 74 68 | 6729 35 |
| Victoria School..... | 7249 06 | 222 85 | 72 17 | 537 48 | 303 14 | 15 55 | 8400 25 |
| Cooking School..... | 400 00 | — | 91 02 | — | — | 76 50 | 567 52 |
| | 123772 47 | 3697 55 | 1811 62 | 8990 96 | 4472 01 | 1997 91 | 144742 52 |

Statement of Assets and Liabilities.
Protestant Board of School Commissioners.

JUNE 30th, 1896.

ASSETS.

| (a) | | |
|--|----------------|----------------|
| School Sites, Buildings and Furniture, as per Trial Balance Sheet..... | \$1,017,068 66 | |
| Less portion of Aberdeen School Property available for sale..... | 9,294 75 | \$1,007,773 91 |
| (b) | | |
| Assets capable of realization: | | |
| Property on Fullum Street..... | 6,475 25 | |
| Less bailleur de fonds..... | 6,000 00 | |
| | 475 25 | |
| Property on Marlborough Street..... | 1,599 92 | |
| Portion of Aberdeen Sch'l Prop'ty as above | 9,294 75 | |
| City of Montreal, claims for refund of tax'n | 923 82 | |
| Mrs. M. G. Edson, bailleur de fonds..... | 4,600 00 | |
| Theo. Deguire..... | 4,500 00 | 21,393 75 |
| | | \$1,029,167 66 |

LIABILITIES.

| (a) | | |
|--|------------|----------------|
| Bonds, 6 %..... | 120,000 00 | |
| “ 4 %..... | 380,000 00 | |
| | 500,000 00 | |
| Less Sinking Fund in hands of City Treasurer, December 31st, 1895..... | 73,008 12 | 426,991 88 |
| (b) Mortgage Debts. | | |
| Estate H. B. Smith..... | 15,000 00 | |
| Mrs. E. Binmore..... | 8,000 00 | |
| Protestant House of Refuge..... | 16,000 00 | |
| J. R. Dougall, Executor..... | 9,000 00 | |
| Royal Institution for Advancement of Learning | 20,000 00 | |
| T. C. Aylwin..... | 7,000 00 | |
| Miss E. C. Orkney..... | 8,000 00 | |
| Heirs Cherrier..... | 60,000 00 | |
| Soeurs Hospitalieres de St. Joseph..... | 600 00 | 143,600 00 |
| (c) Floating Debt. | | |
| Molsons Bank..... | 16,243 63 | |
| Temporary loans..... | 9,200 00 | |
| Pension Fund..... | 1,273 15 | |
| Murray Legacy..... | 362 42 | 27,079 20 |
| (d) | | |
| Frothingham Endowment..... | 1,792 87 | |
| Represented by: | | |
| 15 Shares Merchants Bank Stock..... | \$1,763 00 | |
| Deposits in Savings Bank..... | 29 87 | 1,792 87 |
| Total Liabilities,..... | | 597,671 08 |
| Surplus..... | | 431,496 58 |
| | | \$1,029,167 66 |

MONTREAL, 5th September, 1896.

To the Protestant Board of School Commissioners.

Gentlemen :—

I beg to report that I have completed the audit of the books of your Board for the year to 30th June, 1896.

I have checked the payments charged in the Cash Book monthly during the year, as per certificates furnished ; vouchers being fully produced for said payments. The receipts have been verified by the Secretary-Superintendent's certificate of school fees, by the City Treasurer's statement of school taxes, by other vouchers, and by the Bank pass-book. I have now checked the Journal, have checked the postings from Cash Book and Journal into Ledger, and the whole of the additions in all the books.

I have also checked the statements herewith, which I have verified by the books of your Board, and signed, consisting of

The Balance Sheet,
Abstract of Maintenance,
Statement of Receipts and Disbursements,
Statement of Assets and Liabilities,

and hereby certify that I find the whole to be in accordance with the books of the Board, correct, and the books carefully and correctly kept.

I remain, Gentlemen,

Yours respectfully,

ARCH. MCGOUN,

Auditor.

Statement of number of Teachers and Pupils in attendance and average cost of each Pupil in each School.

| NAME OF SCHOOL. | Average No. of Teachers. | Average No. of Pupils. | Total Enrolment. | Total Cost of Maintenance. | Fees. | Net Cost. | Net Cost per pupil 1895-96. | Net Cost per pupil 1894-95. |
|---------------------------------------|--------------------------|------------------------|------------------|----------------------------|-------------------------|-----------|-----------------------------|-----------------------------|
| High School..... | 25.4 | 576. | 627 | 29112 85 | 1185 00 } 18827 17 } | 9100 68 | 15 80 | 17 69 |
| High School for Girls..... | 21.1 | 412.1 | 478 | 16621 36 | 11464 38 | 5156 98 | 12 51 | 10 50 |
| Aberdeen School..... | 17. | 671.8 | 817 | 9684 99 | 2277 51 | 7407 48 | 11 03 | 12 68 |
| Ann Street School..... | 13 | 392.4 | 504 | 7682 65 | 1210 25 | 6472 40 | 16 49 | 15 90 |
| Berthelet Street School..... | 14.7 | 531.2 | 636 | 8793 79 | 2007 75 | 6786 04 | 12 77 | 13 77 |
| Britannia School..... | 3. | 112.3 | 139 | 1681 24 | 322 00 | 1359 24 | 12 10 | 12 25 |
| Dufferin School..... | 17.3 | 549.4 | 697 | 9154 58 | 1775 50 | 7379 08 | 13 43 | 11 77 |
| Hochelaga School..... | 4. | 87.2 | 121 | 2032 70 | 278 75 | 1753 95 | 20 11 | 16 34 |
| Lansdowne School..... | 19. | 694.8 | 889 | 9478 34 | 2046 50 | 7431 84 | 10 70 | 10 79 |
| Lorne School..... | 17. | 617.8 | 760 | 8587 38 | 1984 75 | 6602 63 | 10 69 | 11 79 |
| Mount Royal School..... | 18. | 627.9 | 774 | 9039 04 | 2230 50 | 6808 54 | 10 84 | 9 88 |
| Riverside School..... | 17.4 | 607.1 | 748 | 9492 89 | 2149 75 | 7343 14 | 12 10 | 11 79 |
| Royal Arthur School..... | 12.3 | 433.5 | 549 | 7683 59 | 1497 75 | 6185 84 | 14 27 | 14 05 |
| Senior School..... | 7.4 | 181.1 | 216 | 6729 35 | 2304 00 | 4425 35 | 24 43 | 29 06 |
| Victoria School..... | 15.5 | 579.6 | 692 | 8400 25 | 2094 50 | 6305 75 | 10 88 | 10 36 |
| Cooking School..... | 1. | ..... | ... | 567 52 | ..... | 567 52 | ..... | ..... |
| Total, Public Schools includ'g Senior | 176.6 | 6086.1 | 7542 | 99008 31 | 22179 51 | 76828 80 | 12 62 | 12 54 |
| Total, all Schools, 1895-1896..... | 223.1 | 7074.2 | 8647 | 144742 52 | 53656 06 | 91086 46 | 12 87 | ..... |
| Total, all Schools, 1894-1895..... | 205.6 | 6632.7 | 8304 | 136901 10 | 51677 58 | 85223 52 | ..... | 12 85 |

**Statistics of attendance in the High, Senior and Public Schools for the year
1895-96.**

| NAME OF SCHOOL. | No. of School Days. | Average Enrollment. | Total days of Attendance. | Percentage of daily attendance. | Average No. of times late. |
|------------------------------|---------------------|---------------------|---------------------------|---------------------------------|----------------------------|
| High School of Montreal..... | 194 | 576. | 108,006½ | 96.7 | 1.6 |
| High School for Girls..... | 222 | 412.1 | 85041 | 93. | 2.0 |
| Senior School..... | 193 | 181.1 | 33554 | 96. | 1.5 |
| Public Schools..... | 196 | 5905. | 1054804 | 91.1 | 2.8 |
| Total, 1895-96..... | ..... | 7674.2 | 1,281,405½ | ..... | ..... |
| Total, 1894-95..... | ..... | 6632.7 | 1,192,345½ | ..... | ..... |

STATEMENT OF THE COST OF MAINTENANCE
OF THE
Night Schools under the Control of the
Protestant Board of School Commissioners for Montreal,
FOR THE SESSION OF 1895-96.

DISBURSEMENTS.

| | | |
|--|--------------|-------------------|
| Salaries | | \$2,168 95 |
| Books and Stationery..... | 148 77 | |
| Printing, Postage, &c..... | <u>16 75</u> | 165 52 |
| Cartage..... | | 50 |
| Heating and Lighting..... | | 617 88 |
| Gas-fitting, Chinese Night School..... | | <u>25 92</u> |
| | | <u>\$2,978 57</u> |

PAID AS FOLLOWS:

| | | |
|--|--------------|-------------------|
| Provincial Government, Grant for Salaries..... | | \$2,091 75 |
| City of Montreal, Grant for Books, &c..... | | 165 27 |
| Boys' Home, Heating and Lighting..... | | 48 50 |
| Baron de Hirsch Institute, Heating and Lighting..... | | 77 00 |
| German-English School " " | | 25 00 |
| Chinese Night School: | | |
| Salary of Teacher..... | 77 00 | |
| Gas-fitting..... | <u>25 92</u> | 102 92 |
| Protestant Board of School Commissioners: | | |
| Heating, Lighting, &c..... | \$467 88 | |
| Printing (balance)..... | <u>25</u> | 468 13 |
| | | <u>\$2,978 57</u> |

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