

COPY.

MOHAWK INSTITUTE.

SUMMARY OF EXPENDITURE. YEAR ENDED MARCH 31st, 1920.

Deficit, 1919. \$ 818.33

INSTITUTE.

Salaries	\$ 4,036.07	
Provisions	7,192.71	
Clothing	2,067.20	
Washing, Heat & Light	1,953.07	
Furniture & Household Sundries	563.62	
Repairs	806.33	
School Sundries	235.03	
Medical Expenses	314.30	
Office Expenses	422.02	
Travel & Freight	14.05	
Sundries	110.40	17,714.80

GENERAL.

Church	260.00	
Insurance	16.61	
Water	136.00	
Interest & Cable	50.34	462.95

Farm.

Wages	2,305.00	
Feed	1,154.03	
Live Stock	450.00	
Tools & Implements	537.85	
Seeds & Plants	496.22	
Sundries	1,649.88	
Repairs	1,274.80	7,867.78

TOTAL EXPENDITURE

\$26,863.86

FARM

IMPROVEMENTS

LOSSES

Irrigation	\$ 472.00
Barn Roof	302.00
Greenhouse Roof	130.00
Greenhouse Benches ...	150.00
Flats & Cold frames ..	250.00
Electric Wiring	433.28
Fencing	300.00
New Machinery	475.00
Plumbing	100.00

\$2,612.28

Pigs (Cholera) ..	\$ 500.00
8 Cows (Abortion)	400.00
5 Cows (Tuberculosis)	300.00
2 Horses	135.00
	\$1,335.00