REPORT 4 87/09/25

QUARTERLY PROGRESS REPORT OF EXPORT PROMOTION PROGRAM AT MISSIONS ABROAD FOR FISCAL YEAR 87 FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

PAGE: 14

POST : 474-BELGRADE

011-DIL & GAS EQUIPMENT, SERVICES YUGOSLAVIA

PLANNING:

ACTIVITIES PROPOSED IN POST PLAN:

MACHINERY AND EQUIPMENT

POST HAS BEEN ACTIVE IN INTRODUCING CDN CO'S TO INA AND NAFTAGAS & FACILITATING THEIR BIDDING ON THE INA & NAFTAGAS TENDERS FOR B JTH IBRD & COFINANCING PORTIONS OF THE 1ST YUGOSLAV PETROLEUM PROJECT.

CONTINUOUS CONTACT WITH THE 3 YUGOSLAV CUSTOMERS FOR OIL & GAS EQUIPMENT - INA, NAFTAGAS, AND ENERGOINVEST - WILL BE MAINTAINED.

INCOMING MISSION COMPOSED OF REPRESENTATIVES FROM INA & NAFTAGAS HAS BEEN PROPOSED.

ENCOURAGE THROUGH DIRECT CONTACT ACTIVE PARTICIPATION OF A RANGE (5-8)OF DIL & GAS EQUIP. & SERVICE SUPPLIERS IN THE 1987 ZAGREB FIR, WITH THE ALBERTA GOVERNMENT AS PART OF THE CDN STAND.

ANTICIPATED RESULTS:

\$10 MILLION TOTAL OF THE CONTRACTS AWARDED FOR THE FIRST YUGOSLAV PETROLEUM PROJECT.

\$10 MILLION PER ANNUM IN SALES OF CANADIAN EQUIPMENT AND SERVICES.

ADDITIONAL SOURCING FROM CANADIAN COMPANIES.

INCREASED DEPTH AS WELL AS INCREASED RANGE OF GOODS BEING SOURCED FROM CANADA FOR THE OIL AND GAS SECTOR.

TRACKING:

ACTIVITIES UNDERTAKEN IN QUARTER:

QUARTER: 1 CONTINUOUS CONTACTS WITH THE THREE YUGOSLAV

CUSTOMERS FOR OIL AND GAS EQUIPMENT - INA, NAFTA-GAS AND ENERGOINVEST. ORGANIZE INCOMING MISSION FOR OIL AND GAS MISSION TO INTERCAN '87.

QUARTER: 2 ----

QUARTER: 3 ----

QUARTER: 4 -----

QUARTERLY RESULTS REPORTED:

HELD SEVERAL MEETINGS WITH NAFTA-GAS TO ASSIST THE CDN COS IN THEIR CONTRACT NEGOTIATIONS WITH NAFTA-GAS. FOUR REPRESENTATIVES FROM INA AND NAFTA-GAS HAVE ATTENDED INTERCAN '87.