

DEPARTMENT OF SOCIAL SCIENCE AND SOCIAL SERVICE.  
SESSION 1923-1924.

ESTIMATED EXPENSES:

Lecturing Fees

Dr. Starkey	\$ 400.	
Miss Wisdom	500.	
Dr. Hameon	250.	
Mr. Falk	250.	
Miss Philp	200.	
Miss Whitton	375.	-150
Hospital Social Service	250. X	
Principles of Physical and Mental Health	250.	-250
	\$ 2475.	

Director's Salary		3600.
Secretary's Salary		500.

Office expenses.

Stationery & postage	200.	
Advertisizing & printing	150	
Books & periodicals	350.	
Travelling expenses	300.	
Telephone	110.	
New equipment	50	
Miscellaneous	100.	
	1260.	

TOTAL EXPENDITURE \$ 7,835.

ESTIMATED RECEIPTS.

Theological Colleges		2000.
Student's fees		700.
		2700. <span style="float: right;">+700</span>
<u>TOTAL RECEIPTS</u>		\$ 2700.

APPROXIMATE DEFICIT \$ 5,135.

$$\begin{array}{r} 1100 \\ \hline 4035 \\ \hline \end{array}$$
3600