

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1968-69	1969-70	1970-71	1971-72	1972-73 (preliminary)
JUSTICE	17.2	20.0	23.1	28.7	36.4
LABOUR	11.1	12.1	13.5	17.3	18.5
Information Canada		1.5	7.0	8.1	10.2
	<i>11.1</i>	<i>13.6</i>	<i>20.5</i>	<i>25.4</i>	<i>28.7</i>
MANPOWER AND IMMIGRATION—					
Administration and general	23.4	10.0	12.4	14.6	17.1
Development and utilization of manpower	337.4	399.4	529.5	575.9	678.8
Immigration	29.4	24.3	22.8	22.7	31.9
Municipal winter works incentive program	21.5	0.4			
Program development	4.4	5.4	6.1	6.3	7.3
Unemployment Insurance Commission—					
Administration and general	38.8	45.0	79.0	81.3	14.1
Government's contribution to the fund	86.6	98.4	99.0	92.1	
	<i>541.5</i>	<i>582.9</i>	<i>748.8</i>	<i>792.9</i>	<i>749.2</i>
NATIONAL DEFENCE—					
Administration and general	24.9	26.8	29.9	32.6	34.8
Canadian forces superannuation account—					
Government's contribution	57.0	65.6	70.4	73.8	79.0
Amortization of deferred charges	104.5	92.2	89.4	66.3	89.2
Additional interest			45.7	58.7	78.5
Defence services	1,507.7	1,540.6	1,517.2	1,598.1	1,635.0
Defence research	44.1	44.1	45.9	47.0	47.5
Mutual aid to NATO countries	15.3	14.1	14.4	13.8	14.4
Civil emergency measures organization	6.3	5.0	5.0	4.9	5.6
	<i>1,759.8</i>	<i>1,788.4</i>	<i>1,817.9</i>	<i>1,895.2</i>	<i>1,984.0</i>
NATIONAL HEALTH AND WELFARE—					
Administration and general	4.2	11.0	12.3	20.6	28.6
Health insurance and resources—					
Health grants to provinces	44.0	69.1	19.6	15.2	11.3
Government's contributions under the Hospital Insurance and Diagnostic Services Act	561.9	635.9	734.3	844.6	950.8
Health resources fund	33.9	34.4	37.5	37.0	37.0
Medical Care Act	33.0	181.0	400.5	576.5	630.8
Other	1.6	1.2	1.4	2.6	3.5
Health services	15.8	19.2	22.1	24.3	30.0
Medical services	39.2	40.6	45.4	50.0	52.7
Welfare services—					
Family allowances	560.2	560.1	557.9	554.4	548.9
Youth allowances	52.4	55.1	58.0	59.7	59.4
Unemployment assistance	1.1	0.7			
Canada assistance plan	256.8	293.6	391.6	457.1	489.6
Other	30.2	22.6	23.0	28.0	36.2
Medical Research Council	27.2	31.2	34.4	36.1	38.0
	<i>1,661.5</i>	<i>1,955.7</i>	<i>2,338.0</i>	<i>2,706.1</i>	<i>2,916.8</i>
NATIONAL REVENUE—					
Customs and excise	59.5	70.1	74.4	84.9	94.8
Taxation	60.2	74.2	84.1	100.4	125.9
	<i>119.7</i>	<i>144.3</i>	<i>158.5</i>	<i>185.3</i>	<i>220.7</i>
PARLIAMENT—					
House of Commons	14.3	17.6	21.0	25.7	27.3
The Senate	3.6	4.6	5.1	5.7	5.8
Library of Parliament	0.7	0.8	1.1	1.2	1.6
	<i>18.6</i>	<i>23.0</i>	<i>27.2</i>	<i>32.6</i>	<i>34.7</i>