

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A-DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
		Development of Special Manpower and Labour Management Programs.....(12)	200,000	200,000
		Sundries.....(12)	4,400	3,800
			334,000	349,000
		Expenditure		
		1965-66.....\$.....		
		1966-67.....340,200		
		1967-68 (estimated).....349,000		
		ADVISORY COUNCIL AND LIAISON BRANCH		
		Salaried Positions:		
	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
1		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
4	1	(\$14,000-\$16,000)		
1	3	(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
3	3	Administrative Support:		
		(\$4,000-\$6,000)		
9	9	Salaries.....(1)	80,000	86,600
(9)	(9)	Overtime.....(1)	200	
		Travelling and Removal Expenses.....(2)	31,500	32,300
		Telephones, Telegrams, and other Communication Services.....(2)	1,600	1,100
		Professional and Special Services.....(4)	41,500	31,200
		Office Stationery, Supplies and Equipment.....(7)	3,600	2,400
		Construction or Acquisition of Equipment and Furnishings.....(9)	2,000	1,000
		Sundries.....(12)	1,900	1,100
			162,300	155,700
		Expenditure		
		1965-66.....\$.....		
		1966-67.....18,700		
		1967-68 (estimated).....75,000		