

TABLE II

1991-92 BUDGET AND MAIN ESTIMATES FOR THE DEPARTMENT OF NATIONAL DEFENCE
(in thousands of dollars)

Programme by Activities	Authorized person-years		Budgetary					Total	1990-91
	Military	Civilian	Operating	Capital	Transfer Payments	Less: Revenues Credited to the Vote			
Maritime Forces	11,966	5,972	1,406,813	965,484	--	18,222	2,354,075	2,445,982	
Land Forces in Canada	20,372	4,675	1,713,996	496,552	--	106,354	2,104,194	1,834,533	
Air Forces in Canada	20,757	6,542	2,449,232	478,400	--	110,711	2,816,921	2,873,815	
Canadian Forces in Europe	7,047	4	876,289	334,590	--	14,431	1,196,448	1,261,056	
Communications Services	3,347	1,430	337,721	85,765	--	57,495	365,991	380,920	
Personnel Support	14,068	5,587	1,219,051	126,503	401,864	35,641	1,711,777	1,654,054	
Material Support	4,295	6,423	817,989	69,591	--	2,403	885,177	880,206	
Policy Direction and Management Services	3,221	2,260	1,004,982	155,417	288,560	53,542	1,395,417	674,434	
	85,073	32,893	9,826,073	2,712,302	690,424	398,799	12,830,000	12,005,000	

Source: The 1991-92 Estimates for the Department of National Defence, p. 7 and p. 74
(for numbers of planned military person-years for 1991-92).