

FIGURE 39
Distribution of Common Services Abroad Charge 2012-2013. Cumulative Balance 2002-2013

	2012-2013			Cumulative Balance 2002-2013
	Inflows	Outflows	Net Surplus	
Mission Client Services				
Opening Balance	\$5,139,397	\$ -	\$5,139,397	\$ -
Africa (GFD)	-28,400	-629,300	-657,700	-2,790,029
Europe & Eurasia Bureau (GUD)	-87,000	430,800	343,800	3,488,380
Latin America & Caribbean Bureau (GCD)	-148,600	-477,920	-626,520	-871,991
Middle East & Maghreb Bureau (GMD)	-159,500	729,120	569,620	773,779
North America programs and Operations Bureau (GND)	-132,800	12,720	-120,080	-1,671,164
North Asia Bureau (GPD)	-2,500	-68,440	-70,940	606,950
South, Southeast Asia & Oceania Bureau (GSD)**	-102,000	-512,640	-614,640	701,431
Funding of Temporary Deployments	-	-1,110,000	-1,110,000	-
Subtotal, Mission Client Services	\$4,478,597	-\$1,625,660	\$2,852,937	\$237,355
Common Services Abroad Charge – Enhanced				
Opening Balance	\$3,251,240	\$ -	\$3,251,240	\$ -
Funding of Common Services at Headquarters	115,240	-3,366,480	-3,251,240	2,560,580
Subtotal, Common Services Abroad Charge – Enhanced	\$3,366,480	\$3,366,480	\$ -	\$2,560,580
Common Services Abroad Charge – IM/IT				
Subtotal, Information Management and Technology	\$778,900	-433,800	\$345,100	\$ -
TOTAL COMMON SERVICES ABROAD CHARGE, SURPLUS	\$8,623,977	\$5,425,940	\$3,198,037	\$2,797,935

Source: Financial Management Support Division

* Includes Afghanistan.