

**FY 94 Budget Estimated Expenditures**

**FY94 BUDGET ESTIMATED EXPENDITURES  
STATE FUNDING SOURCE SUMMARY  
TOTAL FY94 ESTIMATED EXPENDITURES**

STATE FUNDING SOURCE	TOTAL	STATE	FEDERAL	LOCAL
TRANSPORTATION - ENGINEERING AND CONSTRUCTION	\$ 52,727,548	\$ 6,457,087	\$ 46,092,008	\$ 178,453
TRANSPORTATION - SPECIAL PROJECT UNIT	9,870,413	872,635	8,991,814	5,964
TRANSPORTATION - TOWN HIGHWAY BRIDGES	9,881,435	3,412,853	5,614,026	854,556
TRANSPORTATION - TOWN HIGHWAYS-MATCH FEDERAL AID	673,642	43,225	619,128	11,289
TRANSPORTATION - RAPT (RAIL, AIR, PUBLIC TRANSIT)	11,587,364	2,004,666	8,917,586	665,112
TRANSPORTATION - C.C.C. HIGHWAY	3,686,832	—	3,686,832	—
TRANSPORTATION - PLANNING	8,251,733	1,522,622	6,729,111	—
TRANSPORTATION - PAVING	23,250,000	3,250,000	20,000,000	—
<b>TOTAL</b>	<b>\$119,928,967</b>	<b>\$17,563,088</b>	<b>\$100,650,505</b>	<b>\$1,715,374</b>