



Budget and Spending

Statement of Activities to March 31, 1997

Resources

Grants and Contributions \$1.853m

Spending Activities (figures in thousands)

Policy Development Projects

John Holmes Fund

Policy Options (400)	398
Outreach (160)	165
Department projects (140)	187
Minister Projects (300)	250
	\$1m

Civil Society Fund

NGOs (FOCAL, CIIA, UNAC, ICG)(250)	250
Community Network (100)	100
Civil Society Abroad - Pilots (100)	100
Asia-Pacific 1997 (50)	050
	\$500

National Forum 140

Institutional Support

Publications, web site, administration 213

Total \$1.853m



Spending for 1996-1997

