

DEPUTY MINISTER FOR INTERNATIONAL TRADE AND ASSOCIATE UNDER-SECRETARY OF STATE  
REFERENCE LEVELS

12:00 PM  
14-Apr-93

(DMT)

ITEMS	BUDGET (\$ 000)								PERSONNEL (FTE's)		
	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
									HQ	ABROAD	TOTAL
OPENING REFERENCE LEVELS											
1993 / 94	0.0	0.0	25.0	1,384.2	0.0	0.0	0.0	1,409.2	5	0	5
1994 / 95	0.0	0.0	25.0	1,384.2	0.0	0.0	0.0	1,409.2	5	0	5
1995 / 96	0.0	0.0	25.0	1,384.2	0.0	0.0	0.0	1,409.2	5	0	5
(I) SPECIAL ASSISTANT											
1993 / 94								0.0	1		1
1994 / 95								0.0	1		1
1995 / 96								0.0	1		1
1993 / 94											
1994 / 95											
1995 / 96											
1993 / 94											
1994 / 95											
1995 / 96											
1993 / 94											
1994 / 95											
1995 / 96											
TOTAL BRANCH REFERENCE LEVEL											
1993 / 94	0.0	0.0	25.0	1,384.2	0.0	0.0	0.0	1,409.2	6	0	6
1994 / 95	0.0	0.0	25.0	1,384.2	0.0	0.0	0.0	1,409.2	6	0	6
1995 / 96	0.0	0.0	25.0	1,384.2	0.0	0.0	0.0	1,409.2	6	0	6