

Sponsor	2013-2014 In-Year Funding*	Permanent Funding*
Subtotal, DFATD	\$ 72,700	\$ 68,400
Total Recapitalization Collected	-\$ 105,400	-\$ 135,300

Source: Financial Management Support Division.

Notes:

1. Negative amounts indicate a reimbursement due to position changes, e.g., position deletions or project cancellations.
2. Includes only partners with position changes in 2013-2014.

*In-year funding refers to amounts transferred in one given year (for 12 months or less) and only for that year. Permanent funding refers to funding transferred to DFATD on an on-going basis (recorded in DFATD's reference levels).

**Since the amalgamation of the Canadian International Development Agency and the Department of Foreign Affairs, Trade and Commerce occurred during FY 2013-2014, all transfers between the two entities were treated as being transfers between two government departments. The amalgamation of the two entities will be reflected in the financial tables of the next edition of the Annual Report on Canada's Network (2014-2015).

FIGURE 32
Examples of Recapitalization Expenditures in 2013-2014

Chanceries	Items	Total (\$)
Bamako	Recapitalization of generators	\$ 43,100
Berlin	Upgrade of fire detection signage and emergency lighting	100,200
Cairo	Recapitalize voltage stabilizing equipment	11,800
Dar es Salaam	Construction of underground water tank for fire safety	63,600
Kabul	Recapitalize roofing	144,800
Kabul	Upgrade of water treatment plants	111,500
Kingston	Replacement and upgrade of generators	44,900
Nairobi	Recapitalization of chiller and HVAC systems	111,200
Paris	Replacement and upgrade of emergency lighting	95,500
Paris	Replacement and upgrade of air-conditioning system	93,500
Port-au-Prince	Replacement and upgrade of ventilation system	292,400
Port-au-Prince	Replacement and upgrade of diesel storage system	87,400
Port-au-Prince	Replacement and upgrade of generators	81,800
Rome	Replacement and upgrade of piping of existing sewer system	29,100
Sydney	Security upgrade of air lock	54,500
Tel Aviv	Replacement and upgrade of light fixtures	52,100
Tokyo	Replacement and upgrade of lighting, heat pumps, and faucets	75,300

Source: Physical Resources Bureau.