

**AFRICA AND MIDDLE EAST BRANCH
REFERENCE LEVELS**

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(GGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)					
								CANADA - BASED			LOCALLY ENGAGED		
								HQ	ABROAD	TOTAL			
CIDA DECENTRALIZATION OPENING REFERENCE LEVELS													
1993 / 94	81.0	2,903.0	7,331.0	448.0	0.0	0.0	10,783.0	0	69	69	388		
1994 / 95	81.0	2,903.0	7,331.0	448.0	0.0	0.0	10,783.0	0	69	69	388		
1995 / 96	81.0	2,903.0	7,331.0	448.0	0.0	0.0	10,783.0	0	68	69	388		
(1) FEB 92 FEDERAL BUDGET REDUCTION													
1993 / 94	(6.0)	(128.0)	(397.0)	(150.0)			(691.0)		(11)	(11)	(6)		
1994 / 95	(6.0)	(128.0)	(397.0)	(150.0)			(681.0)		(11)	(11)	(6)		
1995 / 96	(6.0)	(128.0)	(397.0)	(150.0)			(681.0)		(11)	(11)	(6)		
1993 / 94													
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1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
TOTAL CIDA DECENTRALIZATION													
1993 / 94	75.0	2,775.0	6,934.0	298.0	0.0	0.0	10,082.0	0	58	58	382		
1994 / 95	75.0	2,775.0	6,934.0	298.0	0.0	0.0	10,082.0	0	58	58	382		
1995 / 96	75.0	2,775.0	6,934.0	298.0	0.0	0.0	10,082.0	0	58	58	382		
TOTAL BRANCH REFERENCE LEVEL													
1993 / 94	528.0	11,852.0	35,629.6	3,149.0	954.0	0.0	52,110.6	55	282	337	1,000		
1994 / 95	524.0	11,852.0	35,299.6	3,268.0	0.0	0.0	50,943.6	53	282	335	899		
1995 / 96	524.0	11,852.0	35,299.0	3,268.0	0.0	0.0	50,943.0	53	282	335	898		