

**UNITED STATES BRANCH
REFERENCE LEVELS**

12:47 PM

14-Apr-93

(UGB)

ITEMS								PERSONNEL (FTE's)			
	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
								HQ	ABROAD	TOTAL	
(16) TRANSFER TO KFB FOR FTA ENQUIRY POINT											
1993 / 94			(47.0)				(47.0)			0	
1994 / 95			(47.0)				(47.0)			0	
1995 / 96			(47.0)				(47.0)			0	
(17) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)											
1993 / 94			(187.0)				(187.0)			0	
1994 / 95			(187.0)				(187.0)			0	
1995 / 96			(187.0)				(187.0)			0	
(18) REALIGNMENT OF RESOURCES ADMINISTRATION OF LES EMPLOYEE BENEFIT PLAN IN WASHINGTON											
1993 / 94		(65.0)	65.0				0.0			0	
1994 / 95		(65.0)	65.0				0.0			0	
1995 / 96		(65.0)	65.0				0.0			0	
1993 / 94											
1994 / 95											
1995 / 96											
1993 / 94											
1994 / 95											
1995 / 96											
1993 / 94											
1994 / 95											
1995 / 96											
TOTAL BRANCH REFERENCE LEVEL											
1993 / 94	293.0	23,452.1	35,885.6	678.4	80.0	718.0	61,108.1	81.0	138.0	229.0	548.5
1994 / 95	293.0	23,396.1	34,885.6	705.4	80.0	718.0	60,078.1	81.0	138.0	228.0	547.5
1995 / 96	293.0	23,396.1	34,885.6	705.4	80.0	718.0	60,078.1	81.0	138.0	229.0	547.5