

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.2	8.2							.2	8.2		
New												
Total Direct Costs	.2	8.2							.2	8.2		
Indirect Costs												

BENEFITS:

This project will provide the Department with a comprehensive statement of the Management Review function and resource implications. Through a wide range of monitoring and problem solving activities, independent management reviews of the Department's operations, particularly posts abroad, will assist the Under-Secretary and senior management in improving the level of performance and management practices. As part of a larger process, it will strengthen the control of the Department over the management of its policies, programs and utilization of resources.

for *[Signature]*
Project Officer

[Signature]
Project Manager

[Signature] 7/84
Date

[Signature] February 7th, 1984
Date