

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		<b>Vote 20 (Continued)</b>		
		EDUCATION (Continued)		
		Repairs and Upkeep of Equipment.....(6)	274,600	269,100
		Fuel for Heating Departmental Buildings.....(7)	349,700	336,000
		Other Materials and Supplies.....(7)	1,339,800	979,500
		Municipal or Public Utility Services.....(7)	956,800	381,500
		Sundries.....(12)	90,900	53,600
			14,502,900	11,989,000
		Less—Amount Recoverable from the Government of the Northwest Territories (\$2,167,000) and anticipated lapses (\$475,700).....(13)	2,642,700	2,513,000
			11,860,200	9,476,000
		Expenditure      Revenue		
		1965-66..... \$	\$	
		1966-67.....	8,641,150	179,700
		1967-68 (estimated).....	9,721,000	179,000
		REGIONAL DEVELOPMENT—ADMINISTRATION, OPERATION AND MAINTENANCE OF SMALL BUSINESS DEVELOPMENT, SURFACE RESOURCE MANAGEMENT AND NORTHERN PUBLIC HOUSING INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES, AUTHORITY TO PROVIDE IN RESPECT OF INDIAN AND ESKIMO COMMERCIAL ACTIVITIES FOR THE INSTRUCTION AND SUPERVISION OF INDIANS AND ESKIMOS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS, TO MAKE PAYMENTS TO INDIANS AND ESKIMOS UNDER SOCIAL ASSISTANCE, WELFARE AND HOUSING AND CHILD WELFARE PROGRAMS AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
			(\$14,000-\$16,000)	
1			(\$12,000-\$14,000)	
11	8		(\$10,000-\$12,000)	
22	4		(\$8,000-\$10,000)	
26	33		(\$6,000-\$8,000)	
	1		(\$4,000-\$6,000)	
		Administrative and Foreign Service:		
			(\$18,000-\$21,000)	
2			(\$16,000-\$18,000)	
	2		(\$14,000-\$16,000)	
5			(\$12,000-\$14,000)	
11	2		(\$10,000-\$12,000)	
13	4		(\$8,000-\$10,000)	
53	19		(\$6,000-\$8,000)	
5	40		(\$4,000-\$6,000)	
		Technical, Operational and Service:		
			(\$8,000-\$10,000)	
3			(\$6,000-\$8,000)	
13	29		(\$4,000-\$6,000)	
8	44			