

**UNITED STATES BRANCH
REFERENCE LEVELS**

12:47 PM

14-Apr-93

(UGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)				
								CANADA - BASED			LOCALLY ENGAGED	
								HO	ABROAD	TOTAL		
OPENING REFERENCE LEVELS												
1993 / 94	324.0	23,521.0	35,865.4	556.4	89.0	711.0	61,066.8	95	176	271	587	
1994 / 95	324.0	23,465.0	35,865.4	556.4	89.0	711.0	61,010.8	95	176	271	586	
1995 / 96	324.0	23,465.0	35,865.4	556.4	89.0	711.0	61,010.8	95	176	271	586	
(1) SECURITY FOR IMMIGRATION COST RECOVERY (MOU, CEIC & EAIC; JUNE 5, 1992)												
1993 / 94			150.0				150.0			0		
1994 / 95			150.0				150.0			0		
1995 / 96			150.0				150.0			0		
(2) FTA LEGAL FEES (1993-94 MYOP)												
1993 / 94			3,000.0				3,000.0			0		
1994 / 95			2,000.0				2,000.0			0		
1995 / 96			2,000.0				2,000.0			0		
(3) TRANSFER OF WORLD MARKET TRADE FUNDS TO TFB (MCBA-0811; NOVEMBER 26, 1992)												
1993 / 94			(4,329.8)				(4,329.8)			0		
1994 / 95			(4,329.8)				(4,329.8)			0		
1995 / 96			(4,329.8)				(4,329.8)			0		
(4) CENTRE FOR LEGISLATIVE EXCHANGE (DEC 92 ECONOMIC STATEMENT)												
1993 / 94					(9.0)		(9.0)			0		
1994 / 95					(9.0)		(9.0)			0		
1995 / 96					(9.0)		(9.0)			0		
(5) ROOSEVELT CAMPOBELLO INTERNATIONAL PARK COMMISSION (1993-94 MYOP)												
1993 / 94						7.0	7.0			0		
1994 / 95						7.0	7.0			0		
1995 / 96						7.0	7.0			0		
(6) TRANSFER FROM MCB FOR ONGOING LEASE COSTS OF IMMIGRATION INITIATIVES - NEW YORK (MRPR-7387; DECEMBER 23, 1992)												
1993 / 94			300.0				300.0			0		
1994 / 95			300.0				300.0			0		
1995 / 96			300.0				300.0			0		
(7) SIGNET SYSTEMS ADMINISTRATORS - TRANSFER FROM MSD (MSA-0074; JANUARY 27, 1993)												
1993 / 94		148.0					148.0			0		
1994 / 95		148.0					148.0			0		
1995 / 96		148.0					148.0			0		