

SIGNET-D – OGD/FTE Costing Model

ITEM	ONE-TIME COST	ON-GOING COSTS
Workstation (invoice value)	\$2,500	
<p>Other hardware and software assumes eight users per printer, NIC card.</p> <p>Estimate based on server (1.44) and back-up (1.66) together with IconDesk, TCP/IP, UNIX, LANManager, etc. residing on both servers and workstations.</p> <p>Network elements based on \$4,400,000 to serve 4,500 users abroad. Estimates include site prep (\$525), storage (\$250) and incremental installation (\$225) costs.</p> <p>Application software comprises strictly common user software. Current estimates include such software as:</p> <ul style="list-style-type: none"> — Windows/DOS includes documentation, maintenance — Quatro Pro includes documentation, maintenance — WordPerfect includes document, maintenance — WP Presentations (1.5) 	\$5,000	
Total hardware and software	\$7,500	
Software maintenance costs related to the current software suite, including standard office systems software such as WordPerfect, and Quatro Pro, as well as software maintenance and upgrade costs for workstation licenses for DOS, Windows, PCTCP, IconDesk, and IBIsys.		\$380
The costs of repairing faulty workstations, including monitors, drives, cabling etc. within the standard 5-year life of such components.		\$375
The pro-rata costs of operating and maintaining common laser printers, including repair, within the standard 5-year life of this equipment.		\$345
A small allowance for cyclical replacement of common hardware and software, including network elements, drives, servers, and network software.		\$900
Total requirements	\$7,500	\$2,000