

SAFETY MARGIN

65

* \$8 million under budget — April 1986

4. Daily Attendance Figures

EXPO CENTRE: Expo Centre was open from May 2 - October 13, 1985. Total attendance during that time was 664 134 visitors.

EXPO 86 ATTENDANCE PROJECTION: EXPO 86 attendance projection was 15 million visits to the site, while the budget was based on 13.75 million visits to the site. Actual attendance total was 20 111 578.

DAILY ATTENDANCE: Attendance figures for the 1986 World Exposition were available on a 24-hour recorded message.

See Appendix/Operating Statistics.