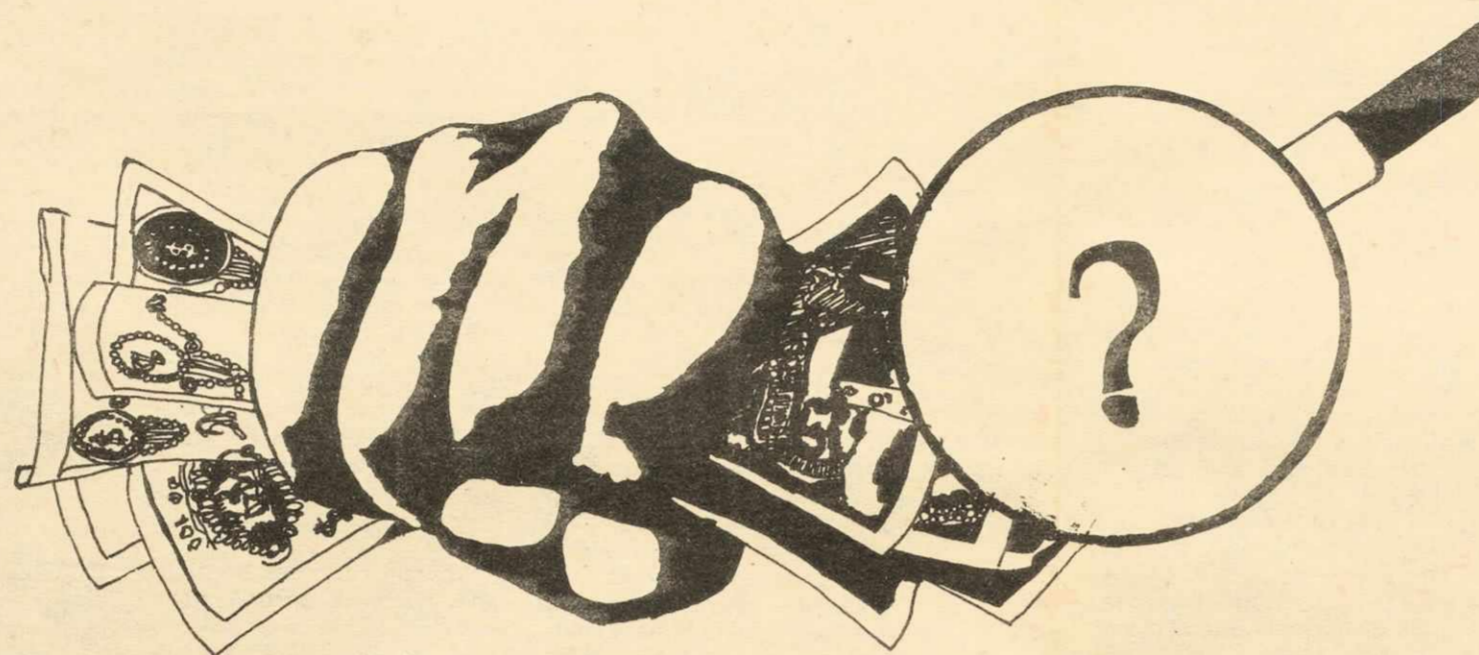


Council Budget for year ending April 30, 1979

Dalhousie Student Union
Statement of Revenue and Expenditure
For the Year Ended April 30, 1979

	Actual	Budget
Revenue		
Student Union fees	\$383,947	\$391,000
Mount Saint Vincent		
University fees	4,032	
	<u>387,979</u>	<u>391,000</u>
Less:		
Portion allocated to SUB Fund	65,500	69,000
Portion to prescription drugs	60,633	62,100
Portion to Pharos	16,375	17,250
Portion to non-SUB capital	9,825	10,350
Provision for N.U.S.	6,550	6,900
Provision for A.F.S.	6,550	6,900
	<u>165,433</u>	<u>172,500</u>
	<u>222,546</u>	<u>218,500</u>
Interest	8,783	9,000
Net revenue		
Food service	3,633	13,700
Bar Service	31,494	56,664
	<u>266,456</u>	<u>297,864</u>
Net expenditures		
SUB operations	115,218	146,716
Furniture and fixtures	45,347	50,000
Council	22,886	28,695
Entertainment	4,012	(6,206)
Gazette	21,238	23,635
Grants	16,775	20,500
Miscellaneous	7,158	10,850
C.K.D.U.	11,451	8,497
Pharos	120	(75)
Prescription drugs	333	
Secretariates	3,356	5,150
Student Federations	3,077	2,240
Photography	286	750
Executive Fund	448	500
	<u>251,705</u>	<u>291,252</u>
Special events		
Fall festival	900	
Graduation		
Orientation	1,082	
Winter Carnival	2,914	
	<u>4,896</u>	<u>2,000</u>
Reserve for contingency		5,000
	<u>256,601</u>	<u>298,252</u>
Excess of revenue over expenditures for the year	\$ 9,855	\$ (388)



Dalhousie Student Union Balance Sheet As At April 30, 1979

General Fund		Student Union Building Fund	
	1979	1978	
Assets			
Current			
Cash	\$ 24,336	\$ 17,485	
Accounts receivable	19,076	21,191	
Accrued interest receivable	10,775	10,036	
Inventory, at cost	37,069	15,623	
Prepaid expenses	8,096	15,708	
	<u>99,352</u>	<u>80,043</u>	
Investments, at cost (Page 20)	81,000	86,000	
	<u>\$180,352</u>	<u>\$166,043</u>	
Cash and investments, at cost (Page 21)	\$172,187	\$160,490	
Due from Dalhousie Student Union	20,680	20,316	
	<u>\$192,867</u>	<u>\$180,806</u>	

Liabilities		1979	1978
Current			
Accounts payable	\$ 13,987	\$ 21,044	
Unearned revenue		1,174	
Graduate House reserve	7,467	5,477	
	<u>21,454</u>	<u>27,695</u>	
Other			
Provision for furniture replacement (Note 2)	40,370	40,370	
Provision for course evaluation	4,556		
Due to Student Union Building Fund	20,680	20,316	
Non-S.U.B. Capital Fund (Note 3)	29,390	23,615	
	<u>94,996</u>	<u>84,301</u>	
Surplus			
Balance at beginning of year	54,047	59,685	
Excess of revenue over expenditures for the year	9,855	(5,638)	
	<u>63,902</u>	<u>54,047</u>	
	<u>\$180,352</u>	<u>\$166,043</u>	
Accumulated contributions by students	\$967,292	\$890,095	
Less:			
Payments to Dalhousie University for permanent contributed interest in Student Union Building (Note 4)	715,400	650,400	
Direct payments for S.U.B. charges	59,025	58,889	
	<u>774,425</u>	<u>709,289</u>	
	<u>192,867</u>	<u>\$180,806</u>	

Budget surplus not representative

by Tom Regan

Last year's budget surplus of \$9000 is "not representative of any other year because many council financial predictions were thrown off by last year's cleaner's strike." So says Nancy Tower, this year's treasurer of the Dalhousie Student Union.

Tower said last year's council, which was budgeted to run a small loss, made money because the Student Union did not have to pay the university the \$20,000 a year fee for cleaning services in the SUB.

"If we would have had to pay that money, we would have run at a tremendous loss", Tower said.

The one area hardest hit by last year's strike was the entertainment revenue. Entertainment had been budgeted to run at a \$6000 profit, but instead suffered a \$4000 loss. Tower said although entertainment had suffered so much last year, things look much better and a profit was expected at the end of the year.

The other area that was heavily over budget was CKDU. Tower said this was due to the fact that day to day costs are hard to calculate in this area. Mike Wiles, the station manager, also received a 'well deserved raise' that was not budgeted originally.

Another area of the budget that might interest people is the \$4000 set aside for the development of an anti-calendar for course evaluation.

"A committee has been set up to recommend guidelines to work under. It is going to take a lot of time and money and we don't know when it will be ready, but we hope to have it as soon as possible," said Tower.

Although Tower seemed to have a working knowledge of the budget, there were some areas that she obviously needed to research more thoroughly. Tower said she did not know why bar service salaries were over budget by about \$7000, why the student handbook was over budget, why Student Council phones were used to the tune of \$1000 more than they were budgeted for originally, or any of the details of the \$35,000 the Student Union will give to Dalplex for the next nine years.

All in all, Tower said that last year was an unusual year. As for this year, Tower is hopeful.

"We are budgeted to show about a \$700 profit. It's going to be hard but I intend to keep my fingers crossed and have a watchful eye."



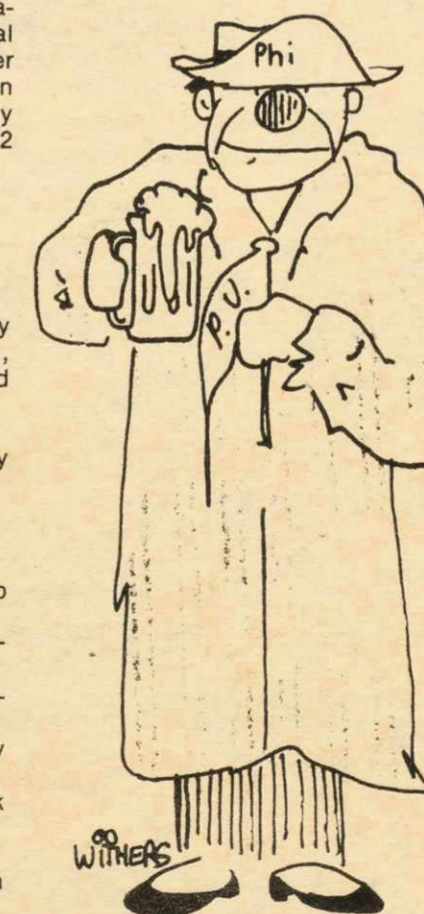
Nancy Tower, Treasurer for '79-80 fiscal year

Dal Photo / Grandy

Society List

Comprehensive list of clubs, societies and organizations registered with the Dal Student Union as of October 8, 1979. Deadline has been extended to October 15. May be completed in Room 222 (Council Office) of the SUB.

- 'A' Societies**
- Dal Arts Society
 - Dal Commerce Society
 - Dal Engineering Society
 - Dal Nursing Society
 - Dal Student Pharmacy Society
 - Student Association Health, Physical Education, and Recreation
- 'B' Organizations**
- Alpha Gamma Delta Fraternity
 - Amnesty International
 - Arab Students Association
 - Biochemistry / Microbiology Club
 - Canada-Palestine Friendship Association
 - Canada-China Friendship Association
 - Caribbean Students Association
 - Dal Association Biology Students
 - Dal Bachelor of Social Work Student Council
 - Dal Chess Club
 - Dal Chinese Student Christian Fellowship
 - Dal Conflict Simulation Club



- Dal Mature Students Association
- Dal Newman Club
- Dal Rugby Club
- Dal Russki Club
- Dal Scuba Club
- Dal Sport Parachute Club
- Dal Student Movement
- Dal-Tech Chinese Students Association
- Dal Undergrad Physics Society
- Dal Water Polo Club
- Dawson Geology Club
- Gays & Lesbians at Dalhousie
- German Club
- Indo-Canadian Students Association
- Inter Fraternity Council
- International Students Association
- National Association Women & the Law (Dal Chapter)
- Lebanese Students Society
- Muslim Students Association
- Malaysian, Indonesian, Singaporean Students Association
- Phi Delta Theta Fraternity
- Public Administration Society
- Sigma Chi Fraternity
- Sodales Debating Society
- Transition Year Program Students Association
- Zeta Psi Fraternity
- Dal Cross Country Ski Club
- Latter Day Saints Students Association