

Revised Costs for Active and On-hold Projects

Project Number	Title	Resp.	<u>1984/85</u>		<u>1985/86</u>		<u>1986/87</u>		<u>Future Years</u>		<u>Total</u>	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
<u>Human Resources (continued)</u>												
AC11	Foreign Service Career Models by Stream	ADA	.00	.00	TBD						TBD	
AC14	Delegation of Authority for Personnel Management	ADA	.07	2.82	.65	27.3	.1	4.2			.82	34.32
AC15	Consolidation of Aid Stream	APA	.38	16.08	.25	10.5	.67	28.0			1.30	54.58
AC16	Rotational AS/AT Program Implementation	APSA	.08	12.0	1.60	140.2					1.68	152.2
AC17	Improvement of Foreign Language Training Program	ADD	2.83	113.06	1.75	175.5					4.58	288.56
AC18	Improvements of Support Services Programs to Employees and Families	ADD	7.25	410.00	.50	276.0					7.75	686.0
AC19	Retirement Program	ABD	.47	20.75	.75	35.0					1.22	55.75
AC25	MIS/EDP Training in DEA	ADT	.32	20.64	.25	114.0					.57	134.64
										TOTAL	28.3	2,293.45
										GRAND TOTAL	91.25	9,867.89

- 164 -

TBD - To be determined