

CANADIAN NATIONAL COMPTROLLER FOR MENTAL HYGIENE

DETAILS OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED DECEMBER 31, 1932
(USING AN ESTIMATE FOR INCOME)

INCOME

\$ 11,710.00
1,650.00
30,000.00
12,500.00
10,000.00
1,827.40
1,389.78
<u>70,827.48</u>
\$ 70,827.48

Government Grant
Exchange on Cheques
Interest earned
Hoseliter Grant, Post Graduate Centre
Luna Rosewald Fund
Laura Spelman Hoseliter Memorial Fund
Miscellaneous Contributions
Individual Subscriptions
Lady Willington Fund

EXPENDITURE

\$ 1,827.92
1,826.29
162.62
476.30
122.20
122.50
701.21
1,122.00
2,000.00
4,200.00
20.00
322.41
4,428.80
21.42
822.78
4,000.00
264.74
<u>25,302.89</u>
\$ 25,302.89
2,988.82
2,420.82
24,468.83
212.00
2,326.02
14,178.30
1,180.00
<u>48,302.70</u>
\$ 48,302.70
2,200.00
76,102.70
<u>1,122.78</u>
\$ 77,827.48

Estimated surplus for year
Expenses credited to Toronto Research
Institute Court and Institute, How
Budget
University of Toronto
Montreal Research
Quebec Research
Investigation
Alberta
Saskatchewan
Toronto
Research Work
Office and Library
Nursing Education
Dr. Grant Fleming Salary
Post Graduate Courses
Annual Meeting
Statutes and Legislation
Lunacy Fees and Entertainment
Consultants
General Salaries
Dr. Minck's Salary
Rent
Supplies
Postage
Office Stationery and Supplies
Administration and Audit
Subscription Statements
Surveys
Educational Publicity
General Activities