

**PERSONNEL BRANCH
REFERENCE LEVELS**

12:00 PM
14-Apr-93

(ACB)

ITEMS	BUDGET (\$ 000)								PERSONNEL (FTE's)		
	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	FOREIGN SERVICE ALLOWANCES	OPERATING	CAPITAL	GRANTS	TOTAL	CANADA - BASED		
									HQ	ABROAD	TOTAL
SPECIAL ASSIGNMENT POOL											
1993 / 94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	40
1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	40
1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	40
(1) TRANSFER OF THE IMMIGRATION PROGRAM TO CEIC (TB 818953)											
1993 / 94									(2)		(2)
1994 / 95									(2)		(2)
1995 / 96									(2)		(2)
(2) TRANSFER OF POSITIONS FROM MINT											
1993 / 94									3		3
1994 / 95									0		0
1995 / 96									0		0
1993 / 94											
1994 / 95											
1995 / 96											
1993 / 94											
1994 / 95											
1995 / 96											
SUBTOTAL SPECIAL ASSIGNMENT POOL											
1993 / 94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41	0	41
1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38	0	38
1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38	0	38