

POLITICAL AND INTERNATIONAL SECURITY AFFAIRS BRANCH
REFERENCE LEVELS

12:07 PM

14-Apr-93

(IFB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)			
								CANADA - BASED			LOCALLY ENGAGED
								HQ	ABROAD	TOTAL	
(32) TRANSFER FROM ICA FOR UNITED NATIONS CONFERENCE ON HUMAN RIGHTS (XDS-683; JANUARY 21, 1993)			100.0 100.0 100.0				100.0 100.0 100.0			0 0 0	
(33) MISSION DOWNSIZING (DEC 92 ECONOMIC STATEMENT)							0.0 0.0 0.0		(3) (3) (3)	(3) (3) (3)	(3) (3) (3)
TOTAL BRANCH REFERENCE LEVEL											
1993 / 94	337.0	2,813.0	33,320.0	2,862.5	170.1	227,173.0	288,575.6	174	88	263	47
1994 / 95	338.0	2,913.0	28,903.0	2,017.5	170.1	222,980.0	257,321.6	174	88	263	47
1995 / 96	338.0	2,913.0	28,304.0	2,017.5	170.1	222,890.0	256,832.6	174	88	263	47