

PHOTOGRAPHY

Revenue	1974-75 Actual	1975-76 Budget
Pharos	\$ 833	\$ 800
Gazette	777	700
Council Administration	150	300
Handbook	274	50
Miscellaneous	0	300
	2,034	2,150
<u>Expenditures</u>		
Supplies	\$ 467	\$ 1,325
Salaries & Honoraria	1,200	1,300
Repairs	41	250
Telephone	120	150
Office Expenses	33	50
Library	18	25
Miscellaneous	29	50
	1,908	3,150
Excess of Revenue Over Expenditures	\$ 126	(\$ 1,000)

ACADEMIC AFFAIRS

Revenue	1974-75 Actual	1975-76 Budget
Course Evaluation Advertising* <sup>1</sup>	0	\$ 500
		500
<u>Expenditures</u>		
Course Evaluation* <sup>1</sup>	0	4,500
Salaries	\$ 1,267	1,150
Gazette Advertising	70	200
Postage	7	100
Telephone	0	100
Publicity	100	100
Office Services	50	0
Office Expenses	12	50
Miscellaneous	40	100
	1,546	6,300
Excess of Revenue Over Expenditures	(\$ 1,546)	(\$ 5,800)

\*<sup>1</sup> Course Evaluation now under Academic Affairs, previously under Miscellaneous.

ORIENTATION

Revenue	1975-76 Budget
Ticket Sales	\$ 6,400
University Contribution	500
	\$ 6,900
<u>Expenditures</u>	
Entertainment	3,600
Cola Expenses	1,175
Banquet	1,000
Bar-B-Q	900
Early Orientation	800
Promotion	500
Receptions	400
Security	350
Movies	200
Buttons	175
Shinerama	150
Cashiers	100
Honoraria	100
Technical	50
Pool Tournament	50
Miscellaneous	150
	9,700
	(\$ 2,800)

COMMUNICATIONS

Expenditures	1974-75 Actual	1975-76 Budget
Salaries	\$ 2,853	\$ 2,845
Printing	143	400
Conferences	145	250
Travel	0	150
Advertising	0	125
Telephone	0	100
Office Services	0	100
Postage	12	100
Office Supplies	48	0
Audio-Visual	187	0
Miscellaneous	25	100
	3,413	4,170
	(\$ 3,413)	(\$ 4,170)

NATIONAL UNION OF STUDENTS

Expenditures	1974-75 Actual
Membership Fee	\$ 1,950
Conferences & Travel	1,856
	3,806
Excess of Revenue Over Expenditures	(\$ 3,806)

STUDENT FEDERATIONS  
NATIONAL UNION OF STUDENTS & ATLANTIC FEDERATION OF STUDENTS

Expenditures* <sup>1</sup>	1975-76 Budget
Membership Fee - AFS	\$ 200
Travel Allowances	1,400
Conferences	400
Miscellaneous	100
	2,100
Excess of Revenue Over Expenditures	(\$ 2,100)

\*<sup>1</sup> National Union of Students - Membership Fee of \$6,500 allocated on Income Statement. Therefore, total cost is \$8,600.



COMMUNITY AFFAIRS

Expenditures	1974-75 Actual	1975-75 Budget
Salaries	\$ 1,556	\$ 1,150
Outreach Tutoring	1,609	1,000
Lectures	460	700
Audio-Visual	195	0
Gazette Features	0	200
Printing	254	200
Telephone	147	175
Publicity & Graphics	124	150
Office Services	0	100
Office Expenses	35	50
Transportation	0	50
Postage	25	50
Affiliations	33	50
Miscellaneous	38	75
	4,476	3,950
Excess of Revenue Over Expenditures	(\$ 4,476)	(\$ 3,950)

MISCELLANEOUS

Expenditures	1974-75 Actual	1975-76 Budget
Housing	\$ 4,129	\$ 3,000
Service Contracts	2,089	2,700
Student Directory	2,217	1,800
Student Handbook	3,618	2,000
Course Evaluation	3,992	0
Research	0	500
Miscellaneous	66	600
	16,105	10,600
Excess of Revenue Over Expenditures	(\$ 16,105)	(\$ 10,600)

\*<sup>1</sup> Course Evaluation now under Academic Affairs, previously under Miscellaneous.