

Questions

Fiscal Year	1		2		3		4	
	Total Amount Appropriated		Gross Amount Charged		Total Amount Replaced		Net Total Charged	
			Salaries	Other	Salaries	Other	Salaries	Other
1963-64.....	109,000,000		96,847,895	6,661,100	—	3,739,912	96,847,895	2,921,188*
1964-65.....	46,000,000		35,602,645	13,456,119	—	11,257,785	35,602,645	2,198,334*
1965-66.....	71,000,000		64,865,654	11,834,217	—	9,466,856	64,865,654	2,367,361*
1966-67.....	110,000,000		106,226,670	9,545,679	—	9,544,871	106,226,670	808
1967-68 (as at March 13, 1968).....	45,000,000		19,645,700	13,625,772	—	4,716,744	19,645,700	8,909,028**

*Largely expenditures on federal government's winter works program.

**of which \$8,908,819 will be reimbursed from items in supplementary estimates (C), 1967-68, leaving a net charge of \$209.