

The Budget—Appendix

Expenditures in respect of the centennial commission include \$3 million for programs and projects of national significance and a grant of \$2 million to the centennial of confederation fund.

Certain expenditures of the Emergency Measures Organization which in previous years were included in the expenditures of the Privy Council are now included in a separate heading under All Other Departments. For purposes of comparison the 1962-63 expenditures have been transferred from the Privy Council to All Other Departments.

TABLE 37
(in millions of dollars)

PRIVY COUNCIL	Fiscal year ending March 31		Increase or decrease (—)
	1964 (estimated)	1963	
Centennial Commission.....	5.0	1.3	3.7
Royal commissions.....	2.0	1.2	0.8
Administration and general.....	1.2	0.9	0.3
	8.2	3.4	4.8

Public Works

Expenditures of the Department of Public Works in the amount of \$171 million in 1963-64 compare with \$163 million in 1962-63.

TABLE 38
(in millions of dollars)

PUBLIC WORKS	Fiscal year ending March 31		Increase or decrease (—)
	1964 (estimated)	1963	
Public buildings—construction and services—			
Maintenance and operation.....	42.9	43.8	—0.9
Acquisition, construction and improvements of public buildings—			
Ottawa.....	11.9	9.7	2.2
Other centres in Canada.....	11.6	13.4	—1.8
Furniture and furnishings.....	2.3	2.2	0.1
Fire prevention.....	0.2	0.2	
	68.9	69.3	—0.4
Development engineering services—			
Trans-Canada highway division—			
Contributions to the provinces under the terms of the Trans-Canada Highway Act.....	45.0	29.2	15.8
Construction through national parks.....	2.1	3.8	—1.7
General.....	4.2	2.3	1.9
	51.3	35.3	16.0
Harbours and rivers engineering services—			
Acquisition, construction and improvements of harbour and river works.....	14.9	21.2	—6.3
Dredging.....	4.2	4.0	0.2
General.....	4.2	4.2	
	23.3	29.4	—6.1
National Capital Commission.....	12.3	13.0	—0.7
Administration and general.....	15.3	15.7	—0.4
	171.1	162.7	8.4

Outlays for maintenance and operation of the public buildings at \$43 million are \$1 million less than the 1962-63 total.