

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		REGIONAL DEVELOPMENT (Continued)		
		Less—Anticipated lapses..... (13)	622,800	496,000
			<u>4,784,000</u>	<u>4,234,000</u>
		Expenditure		
		1965-66..... \$		
		1966-67..... 2,648,000		
		1967-68 (estimated)..... 4,234,000		
				<u>5,879,200</u>
		TERRITORIAL GOVERNMENTS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PERFORMED ON OTHER THAN FEDERAL PROPERTY, WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTH-WEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction or Acquisition of Buildings and Works.. (8)	3,065,100	1,274,500
		Acquisition or Construction of Equipment..... (9)	247,900	124,200
			<u>3,313,000</u>	<u>1,398,700</u>
		Less—Anticipated lapses..... (13)	381,000	155,000
			<u>2,932,000</u>	<u>1,243,700</u>
		Expenditure		
		1965-66..... \$		
		1966-67..... 1,086,000		
		1967-68 (estimated)..... 1,643,700		
		NORTHERN CO-ORDINATION AND RESEARCH—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Land, Buildings and Works..... (8)	7,500	
		Construction or Acquisition of Machinery, Equipment, and Furnishings..... (9)	15,500	10,000
			<u>23,000</u>	<u>10,000</u>
		Expenditure		
		1965-66..... \$ 13,670		
		1966-67..... 10,863		
		1967-68 (estimated)..... 10,000		