

TABLE 9-A  
(cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
610 (cont'd)	O. Africa and Middle East	11,470	0	0	0	0
	P. Multilateral	35,000	26,976	31,976	- 5,000	- 18.54
	Q. Learned Journals	51,000	100,929	99,326	f 1,603	f 1.59
	R. Pedagogical Material	205,500	392,762	399,682	- 6,920	- 1.77
615	INTERNATIONAL MEETINGS ON EDUCATION	70,000	70,000	70,000	0	0
	Grants	70,000	70,000	70,000	0	0
	Operational	0	0	0	0	0
620	DEPARTMENTAL SPEAKERS PROGRAMS	18,000	18,000	10,013	f 7,987	f 44.38
625	ADMINISTRATION (Operational)	95,120	79,458	62,267	f 17,191	f 21.64
	A. Information on Education	13,000	18,000	18,008	- 8	- 0.05
	B. Travel by Public Servants	43,000	43,000	38,144	f 4,856	f 11.30
	C. Others	39,120	18,458	6,115	f 12,343	f 66.87
	GRANTS TOTALS (CV 617)	4,382,479	4,437,479	4,280,470	f157,009	f 3.54
	OPERATIONAL TOTALS (CV 013 f 014)	778,000	1,086,512	1,058,878	f 27,634	f 2.55
	GRAND TOTALS	5,160,479	5,523,991	5,339,348	f184,643	f 3.35