

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Statement of Operations and Equity of Canada  
for the year ended March 31, 1992

	<u>1992</u>	<u>1991</u>
	\$	\$
Expenses		
Programmes		
Research	1,297,019	1,418,506
Public programmes	1,428,362	1,334,912
Grants, awards and bursaries	1,042,448	1,032,855
Information services	<u>659,014</u>	<u>638,473</u>
	4,426,843	4,424,746
General administration and support	<u>774,380</u>	<u>810,334</u>
Expenses before wind-up costs (Schedule)	5,201,223	5,235,080
Wind-up costs (Note 5)	<u>1,185,974</u>	<u>-</u>
Total expenses	6,387,197	5,235,080
Revenue		
Investment and other income	<u>136,055</u>	<u>181,333</u>
Net cost of operations	6,251,142	5,053,747
Parliamentary appropriation	<u>5,000,000</u>	<u>5,000,000</u>
Excess of net cost of operations over parliamentary appropriation	(1,251,142)	(53,747)
Equity of Canada at beginning of the year	<u>1,680,543</u>	<u>1,734,290</u>
Equity of Canada at end of the year	<u>429,401</u>	<u>1,680,543</u>