

# Statement of operations and equity of Canada

## CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

### Statement of operations and equity of Canada for the year ended March 31, 1988

	1988 \$	1987 \$
<b>EXPENSES</b>		
Programmes		
Responsive grants, awards and scholarships	905,114	727,838
Public programmes	875,387	706,359
Research	831,692	829,194
Information services	250,438	245,567
	<u>2,862,631</u>	<u>2,508,958</u>
General administration and support		
Administration	627,939	582,778
Executive	291,356	251,338
Board of Directors	98,644	63,655
	<u>1,017,939</u>	<u>897,771</u>
	<u>3,880,570</u>	<u>3,406,729</u>
<b>REVENUE</b>		
Interest income	75,430	67,332
Net cost of operations	3,805,140	3,339,397
Parliamentary appropriation	4,000,000	3,000,000
Excess (deficiency) of parliamentary appropriation over net cost of operations	194,860	(339,397)
Equity of Canada at beginning of the year	<u>1,401,948</u>	<u>1,741,345</u>
Equity of Canada at end of the year	<u><u>1,596,808</u></u>	<u><u>1,401,948</u></u>