Costs for Individual Projects

50.4507		1983/1984			1984/1985		1985/1986		TO COMPLETE		TOTAL PROJECT	
ROJECT	EAMIP PROJECTS		PY	\$	PY	\$	PY	S	PY	S	PY	<u> </u>
UMBER	INTERNATIONAL	-	<u>` </u>									
1	TRADE DEVELOPMENT	- {				1		• 1				
1	1	- 1				į		1				
7	(continued)				{	1		• 1				_
1	Evaluation of PEMD	_	.3	44.3	•			1			.3	44.3
TF03		N	• •	44.65	1	Į						
	Program Design	TD	•3	44.3	 						.3	44.3
		ID			 							
		E	.1	5.0	 						.1	5.0
TF05	Priorization of	N	• '	J.0	(i					<u> </u>	
	Manufacturing	TD	.1	5.0_	 						.1	5.0
	Sectors	ID	.1	7.0	 						.1	
	5 No-1	E		25.0	.2	20.0					.3	45.0
TF06	Export Market	N	• '	: 23.0	1						<u> </u>	
	Development Plans	TD	.1	25.0	.2	20.0					.3	45.0
		ID	• !	20,0	 						<u> </u>	
	Cost Recovery	E	TBD							-		
TF07	Technical	N	, 00		i				<u> </u>			
	Assistance Program			<u> </u>	1							<u> </u>
	ASSISTANCE PLOGICAL	ID			 							
	Total Interna-	E	•7	88.5	1 .7	47.5	.5	28.0	1.0	55.0	2.9	219.0
	tional Trade	! - :	• *	00.5	1.0	66.0	1.0	71.6	3.0	225.0	5.0	362.6
	•		.7	88.5	1.7	113.5	1.5	99.6	4.0	280.0	7.9	581.0
	Development	TD	•2	00.5	.2		.2		.5		1.1	
	ECONOMIC AND	10	• -		 				1		1	
	1	i			į				1		1	
	TRADE POLICY				i i				1]	
	Improvement of	E			2.5	125.0	}	* * *			2.5	125.
EF02	Tech. in flow Meci	,				30.0	1		<u> </u>			30.
	& Science	TD		.,	2.5	155.0					2.5	155.
	Counsellor System		 									
FFOC	Improvement of	E			1		}		}			
EF08	Admin of Import	N			.75	45.0	.5	30.0	1		1.25	75.
	Quota allocation	TD			.75	45.0	.5	30.0			1.25	75.
	System	110			1				1			
EF09	Preparations for	1	1						1			-
EFU9	Renegotiations of	E	.5	30.0	.5	30.0	.5	30.0			1.5	90.
	GATT Agreement on				2.0	100.0	1.0	50.0			3.0	150.
	Government	TD	.5	30.0		130.0	1.5	80.0	1		4.5	240.
	Procurement	TID	1						1			
EF10	GATT Work Program		1.0	60.0	1.5	90.0	1.5	90.0	1		4.0	240.
	New Round of Mult		1		3.0	160.0	4.0	170.0			7.0	330.
	Lateral Trade	TD	1.0	60.0		250.0	5.5	260.0			11.0	570.
	Negotiations	10					· _					
	Canadian	E	.25	15.0	.25	15.0	.5	30.0			1.0	60
EE	r Callactall	i -	, .~~				3.0	120.0	1		4.0	180.
EF11		l N	ì		1.0	00.0	1 2.0	12000				
EF11	Participation in the Harmonized	N TD	.25	15.0	1.0	60.0 75.0	3.5	150.0			5.0	240