

## APPENDIX "A"

## DISTRIBUTION OF 1975-76 EXPENDITURE REDUCTIONS

	Capital	Grants & Contributions (Millions of Dollars)	Program	Non- Budgetary
<b>AGRICULTURE</b>				
Canadian Dairy Commission			14.0	
Multipurpose Exhibition Facilities				2.5
Farm Credit Corporation				20.0
<b>COMMUNICATIONS</b>				
Professional & special services			.2	
Canadian Overseas Telecommunication Corporation				2.9
<b>ENERGY, MINES AND RESOURCES</b>				
Energy research and development			3.0	
Dominion coal blocks			1.5	
Electrical interconnections		.5		
Saskatchewan coal studies		.2		
Alberta mineral coal study		.3		
AECEB—grants to TRIUMF		2.5		
Petro Canada				40.0
AECL—Gentilly Plant				30.0
—Port Hawkesbury				4.0
<b>ENVIRONMENT</b>				
Small craft harbours	10.0			
Defer replacement of "Wm. J. Stewart"	1.0			
Institute of Ocean Sciences, Patricia Bay	1.0			
Fishing vessel subsidies		1.0		
Development of pollution abatement technology			1.0	
Public Service staffing delegation			1.1	
Salmon enhancement program			4.0	
Oceans policy implementation			2.0	
Aquaculture—fish farming			.5	
Fish health inspection (program)			.3	
Flood mapping			1.0	
Additional resources for fleet operation			3.4	
<b>EXTERNAL AFFAIRS</b>				
Grants and Contributions to international organizations		2.0		
Passport fees			1.0	
Canadian International Development Agency		30.0		
<b>INDIAN AND NORTHERN AFFAIRS</b>				
Indian Affairs capital	7.0			
Indian Affairs operation			3.0	
Parks	3.3			
Mackenzie Highway	2.0			
Eastern Arctic Gas Pipeline Study			1.0	
Panarctic				12.0
<b>INDUSTRY, TRADE AND COMMERCE</b>				
Travel Industry Development		1.5		
Tourism advertising			1.0	
<b>PAID, DIP, etc.</b>				
Credit grain sales		13.2		
Grain storage		8.0		
Federal Business Development Bank			35.8	135.0
<b>JUSTICE</b>				
Grants and contributions		1.0		
<b>MANPOWER AND IMMIGRATION</b>				
Training improvements		.5		
Manpower Training			8.5	
Community Employment Strategy		3.0		
Immigration Appeal Board			.5	
<b>NATIONAL DEFENCE</b>				
Capital	10.0			