

COST-RECOVERY MEASURES

- Fees for export and import permits will be increased to make this program self-financing. This measure will generate revenues of \$3 million.
- Trade fairs and missions will move to full cost-recovery over the next few years to produce savings of \$7.2 million by 1997-98.
- Various options are being considered to recover the costs of consular services.

CANADIAN INTERNATIONAL DEVELOPMENT AGENCY

- The International Assistance Envelope will be reduced by 15 per cent in 1995-96, 15 per cent in 1996-97, and 21 per cent in 1997-98. In 1995-96, the level of the IAE will be at \$2.22 billion including \$1.215 billion allocated to CIDA. All areas of ODA programming will share in the budget reductions.
- The purpose and priorities established in *Canada in the World* will guide CIDA's programming. Canada is not withdrawing from any countries, nor re-ordering its geographic priorities. Canada will retain sufficient resources to respond to major emergency situations. A separate and more detailed document will be issued by CIDA.
- The Department and CIDA have consulted closely through every step in the budget and program review process. A key objective of that process was to identify activities that could be rationalized through readjustments of responsibilities and operations within the Federal Government.
- Real progress has been made by the Department and CIDA in this respect:
 - responsibility for the management of the Bureau of Assistance for Central and Eastern Europe has been transferred from the Department to CIDA;
 - we now have a Policy Co-ordination Committee to ensure that on matters involving both organizations advice given to Ministers is consistent and consolidated; and
 - we are exploring areas where both organizations could achieve savings through common services.