

FORMULA FOR ESTIMATING WORKLOAD: PASSPORT OFFICE

| Month | Proportion of Yearly Activity | Toronto | | Montreal 15.65 | Vancouver | |
|-------|-------------------------------|----------------|-------------------|-------------------|---------------|------------------|
| | | Metro 18.85 | Enlarged 24.96 | | Metro 6.85 | Enlarged 7.50 |
| Jan. | 7.10 | 1.34 | 1.77 | 1.11 | .05 | .05 |
| Feb. | 9.51 | 1.79 | 2.37 | 1.49 | .06 | .07 |
| Mar. | 11.16 | 2.10 | 2.79 | 1.75 | .08 | .08 |
| Apr. | 11.94 | 2.25 | 2.98 | 1.87 | .08 | .09 |
| May. | 11.43 | 2.15 | 2.85 | 1.77 | .08 | .08 |
| Jun. | 10.47 | 1.97 | 2.61 | 1.64 | .07 | .08 |
| Jul. | 8.54 | 1.61 | 2.13 | 1.34 | .06 | .06 |
| Aug. | 6.31 | 1.19 | 1.57 | 9.88 | .04 | .05 |
| Sep. | 5.90 | 1.11 | 1.47 | 9.23 | .04 | .04 |
| Oct. | 5.93 | 1.12 | 1.48 | 9.28 | .04 | .04 |
| Nov. | 6.29 | 1.18 | 1.57 | 9.84 | .04 | .05 |
| Dec. | 5.92 | 1.12 | 1.48 | 9.26 | .04 | .04 |