

TRADE TRACKING SYSTEM

WORKLOAD AND OFFICER SUMMARY
ACTIVITY REPORT

89/12/12

FOR QUARTER 1 OF FISCAL YEAR 1990

WORLD TOTALS

	NUMBER	% OFFICER-TIME CANADA	% LOCAL-ENG	TOTAL-TIME PERSON-QTR
A. EXPORT/TRADE/POLICY ENQUIRIES FROM CANADA :	31127	14.56	24.61	83.87
FROM TERRITORIES :	30685	10.82	19.53	64.65
B. VISITS TO CLIENTS IN TERRITORY :	2782	10.44	11.42	45.84
C. EXPORT/TRADE/POLICY PROJECTS AND EVENTS :	431	1.50	6.55	21.48
MISSIONS :	443	1.62	6.51	23.97
CONFERENCE SEMINARS :	781	3.17	1.92	10.50
<u>SUMMARY OF PROGRAM RESULTS</u>	765	3.71	3.32	6.29
D. COMMERCIAL* ECONOMIC REPORTS* NO REQUESTED :	837	3.26	3.64	10.92
POST <u>RESULTS</u> :	1353	5.08	3.95	18.32
E. COMMUNICATIONS ACTIVITIES :	510	1.95	0.73	5.44
F. INVESTMENT ENQUIRIES FROM CANADA :	1791	1.67	1.05	5.33
FROM TERRITORIES :	1272	2.92	2.31	10.60
G. TECHNOLOGY INFLOW PROGRAM ENQR'S FROM CANADA :	614	0.60	1.82	4.78
CONNECTIONS ADVANCED :	406	0.45	0.86	1.65
H. PARTICIP'TN IN PROG-REL EVENTS OUTSIDE POST :		4.45	2.34	13.31
I. SERVICE REQUESTS FROM GOV'T SOURCES :	636	1.36	0.86	4.19
HOST GOVERNMENT :	903	1.60	1.10	5.58
OTHER DEPARTMENT :	1479	2.67	2.60	11.02
PROVINCES/MUNICIPALITIES :	1219	2.42	1.62	8.34
J. ADMINISTRATION: PROGRAM MANAGEMENT & ADMIN :		9.34	2.56	23.93
LEAVE, PROFESSIONAL DEVELOP :		6.71	4.58	23.13
K. SERVICE TO OTHER MISSION PROGRAMS :		6.38	0.90	14.38
**** TOTALS ****		59.89	27.51	425.92

NUMBER OF BUSINESS VISITORS FROM CANADA : 7929
FROM TERRIT : 11452

NUMBER OF FEMD APPLICATIONS COMMENTED ON: 1814

NUMBER OF OCCUPIED OFFICER POSITIONS - CANADA-BASED : 185
- LOCALLY-EMPLOYED : 323