

Amount Spent Per Year:

Average:	\$247,000	\$157,000	\$ 76,500
Range:	(\$20-\$1,000,000)	(\$25-\$1,000,000)	(\$4-\$250,000)

Change (over last 2 years) in Amount Spent

% which increased	91.9%	83.3%	78.4%
(avg. % increase)	(18.2%)	(18.6%)	(19.7%)
% which decreased	2.7%	5.6%	5.4%
(avg. % decrease)		(15.0%)	(15.0%)

Expected change in next year

Increase	69.2%	69.2%	70.3%
(avg. expected inc.)	(13.7%)	(112.7%)	(15.3%)
Decrease	5.1%	5.1%	2.7%
(avg. expected dec.)	(10.0%)	(7.5%)	(5.0%)