

TABLE

ANNEX A

3C/PRG/05

Chapter V Grants and Contracts	Chapter VI Contractual Printing	Chapter VII Common Services	Chapter VIII Permanent Equipment
(1) 2000	-	-	-
(2) 61000	27600	3300	-
(3) 13500	9000	11900	1200
(4) 2000	17000	1600	-
(5) 18000	12000	1350	-
(6) -	-	-	-
(7) 20000	5000	5000	-
(8) 26000	-	-	-
(9) 15000	12500	-	-
(10) 13150	2000	-	-
(11) 28000	4000	-	-
(12) -	4500	-	-
(13) -	-	-	-
(14) -	-	-	-
(15) -	1000	-	-
(16) 12000	1250	-	-
(17) -	500	20500	8000
(18) 212000	-	-	-
(19) -	-	-	-
(20) 675650	234050	90650	46700