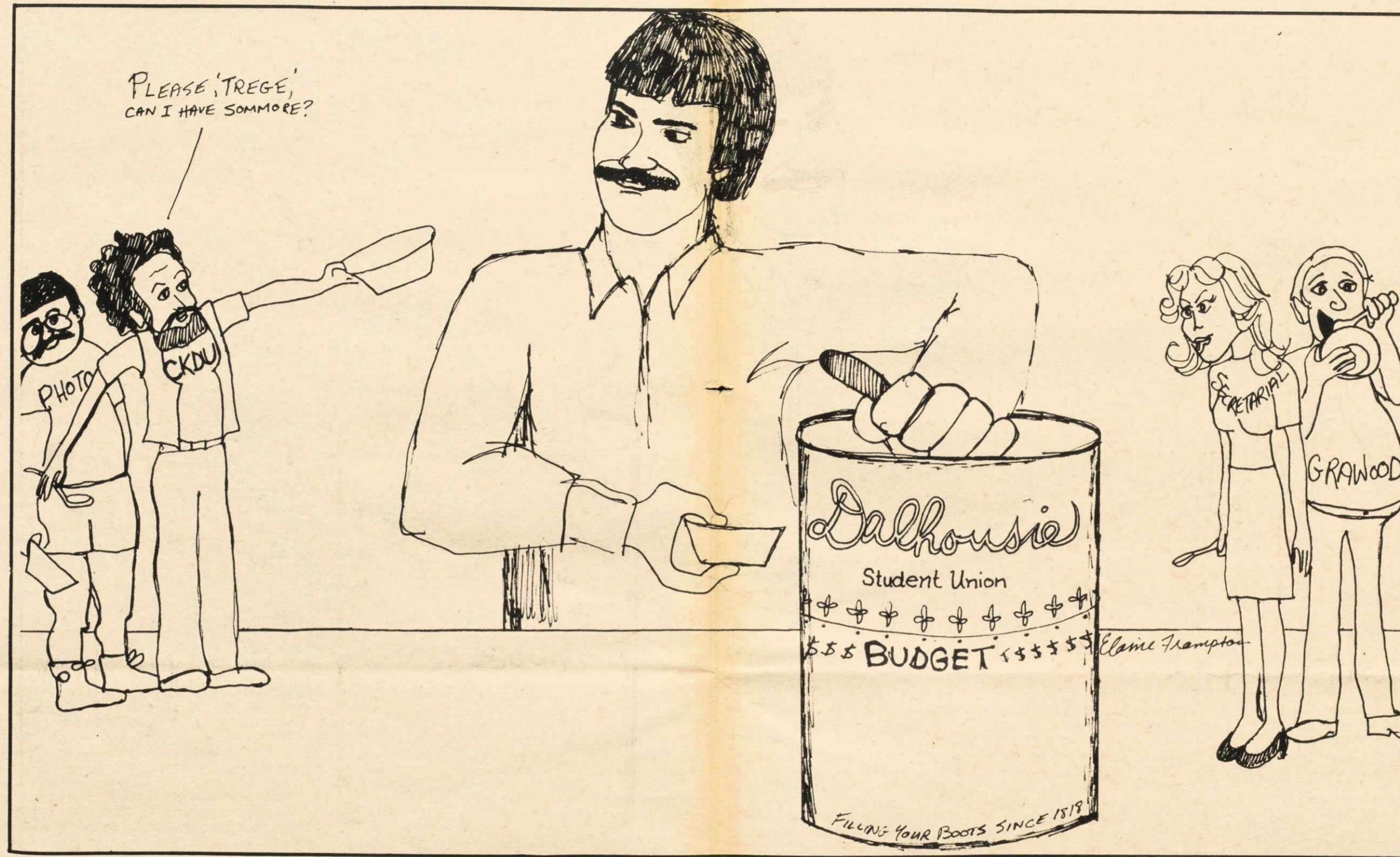


DSU budget— Who is standing in the Dalhousie soup line

DALHOUSIE STUDENT UNION STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR ENDED APRIL 30, 1980

| | Actual | Budget |
|---|-----------------|----------------|
| Revenue | | |
| Student Union fees | \$409,415 | \$392,100 |
| Mount Saint Vincent | | |
| University fees | 4,237 | |
| | <u>413,652</u> | <u>392,100</u> |
| Allocated to: | | |
| SUB Fund | 66,800 | 66,000 |
| Prescription drugs | 63,837 | 59,400 |
| Pharos | 23,380 | 23,100 |
| Non-SUB capital | 13,360 | 13,200 |
| N.U.S. | 6,680 | 6,600 |
| | <u>174,057</u> | <u>168,300</u> |
| | 239,595 | 223,800 |
| Interest income | 18,538 | 12,000 |
| Net revenue | | |
| Food service | 7,741 | 15,700 |
| Bar service | 25,789 | 38,900 |
| Pharos | 1,324 | 1,605 |
| | <u>292,987</u> | <u>292,005</u> |
| Net expenditures | | |
| SUB operations | 149,848 | 154,915 |
| Furniture and fixtures | 55,603 | 50,000 |
| Council administration | 14,818 | 25,178 |
| Entertainment | 1,864 | (9,598) |
| Gazette | 16,327 | 22,608 |
| Grants | 20,075 | 21,000 |
| Miscellaneous | 5,972 | 5,850 |
| C.K.D.U. | 10,904 | 8,120 |
| Secretariat | 1,592 | 3,175 |
| Student Federations | 2,386 | 1,750 |
| Photography | 2,533 | 250 |
| Executive Fund | 275 | 500 |
| | <u>282,197</u> | <u>283,748</u> |
| Special events | | |
| Graduation | 1,266 | |
| Orientation | 2,787 | |
| Winter carnival | 449 | |
| | <u>4,502</u> | <u>2,500</u> |
| Reserve for contingency | | 5,000 |
| | <u>286,699</u> | <u>291,248</u> |
| Excess of revenue over expenditures for the year | <u>\$ 6,288</u> | <u>\$ 757</u> |



DALHOUSIE STUDENT UNION BALANCE SHEET AS AT APRIL 30 GENERAL FUND

| ASSETS | 1980 | 1979 |
|-----------------------------|------------------|------------------|
| Current | | |
| Cash | \$ | \$ 24,336 |
| Accounts receivable | 42,360 | 19,076 |
| Accrued interest receivable | 11,414 | 10,775 |
| Inventories | 37,297 | 37,069 |
| Prepaid expenses | 18,430 | 8,096 |
| | <u>\$109,501</u> | <u>99,352</u> |
| Investments | 80,000 | 81,000 |
| | <u>\$189,501</u> | <u>\$180,352</u> |

| STUDENT UNION BUILDING AND DALPLEX FUND | | |
|---|------------------|------------------|
| Cash and investments | \$187,614 | \$172,187 |
| Due from Dalhousie Student Union | 435 | 20,680 |
| | <u>\$188,049</u> | <u>\$192,867</u> |

| | 1980 | 1979 |
|------------------------|---------------|---------------|
| LIABILITIES | | |
| Current | | |
| Bank indebtedness | \$ 2,726 | \$ |
| Accounts payable | | |
| - Dalhousie University | 42,255 | 11,094 |
| - Other | 926 | 2,893 |
| Graduate House reserve | 6,537 | 7,467 |
| | <u>52,444</u> | <u>21,454</u> |

| | | |
|--|---------------|---------------|
| Other | | |
| Provision for furniture replacement (Note 2) | 20,370 | |
| Provision for course evaluation | 4,556 | 4,556 |
| Provision for prescription drugs | 3,206 | |
| Due to Student Union Building Fund | 435 | 20,680 |
| Non-S.U.B. Capital Fund (Note 3) | 38,300 | 29,390 |
| | <u>66,867</u> | <u>94,996</u> |

| SURPLUS | | |
|---|------------------|------------------|
| Balance at beginning of year | 63,902 | 54,047 |
| Excess of revenue over expenditure for the year | 6,288 | 9,855 |
| | <u>70,190</u> | <u>63,902</u> |
| | <u>\$189,501</u> | <u>\$180,352</u> |

| | | |
|---|-------------------|------------------|
| Accumulated contributions by students | \$1,049,519 | \$967,292 |
| Less: Payments to Dal University: | | |
| - For permanent contributed interest in Student Union Building (Note 4) | 710,400 | 680,400 |
| - Contribution to the capital cost of Dalplex (Note 4) | 70,000 | 35,000 |
| - Direct payments for S.U.B. charges | 81,070 | 59,025 |
| | <u>861,470</u> | <u>774,425</u> |
| | <u>\$ 188,049</u> | <u>\$192,867</u> |

The story behind the figures

by Paul Clark

As part of an agreement with Dalhousie Student Council, the Gazette every fall prints the Student Union's financial statement and balance sheet for the preceding year. While the balance sheet may be Greek to most non-accounting majors, the statement of the DSU's revenues and expenditures for 1980-81 should be reasonably easy to follow. These give a breakdown of the DSU's planned and actual expenditures for the last school year. They should give you at least a general idea of council's priorities and its accountability with your money.

Council treasurer Scott MacLeod adds several explanatory notes to these statements: (1) The bank indebtedness indicated is due to a large number of accounts receivable last April 30. (2) Bar Services revenue declined due to moderate decreases in

sales and government liquor price increases which were partially absorbed by the union. (3) "Prescription Drugs" is probably a misnomer, as it refers to a health plan which includes dental, accident, and other benefits.

MacLeod points out that in the last six years the only increases in student union fees (\$59 this year) have been due to the escalating of the Prescription Drugs or Health Plan and due to a one dollar increase in fees for Pharos (the Dalhousie yearbook). Since that time, he says, the value of the dollar has declined by 8%.

"This creates a problem", MacLeod says. "If students want the same services there is going to have to be a student fee increase of some kind."

MacLeod notes a number of student union departments are currently experiencing financial shortages. There are now 70 clubs and societies receiving grants and he says

council would like to have more money to disburse be-



tween them. "But how do you do that if other departments need office supplies? It's get-break even, but now we are a couple of thousand dollars in

ting really hard to keep within budgetary constraints."

MacLeod says that as treasurer and a member of the Finance Committee he is on the lookout for new sources of revenue and new ways to save money. Having an agency to sell ads for this year's yearbook is one example of a way he has helped the DSU make money, he says.

This year the Union's finances are hurting in a couple of areas, he says. The entertainment department for one, he says, is "dramatically" overbudget. "It is supposed to be big money makers are also down, partly due to poor attendance at these entertainment events, according to MacLeod. Graduation week this spring, a breakeven line-item, lost \$4,000.

MacLeod hopes these losses can be compensated for by savings in other departments.

Societies and Clubs

Printed below are all of the Dalhousie societies and clubs that have registered with student council for 1980-81. Council vice-president Jeff Champion says he wishes to apologize for any omissions and requests all societies who have not yet contacted him to do so. The names and phone numbers of society representatives can be obtained through the council offices on the second floor of the Student Union Building.

Dalhousie Student Union

Societies & Organizations

1980-81

A Societies

Dalhousie Arts Society
Dalhousie Commerce Society

Dalhousie Engineering Society
Dalhousie Nursing Society
Dalhousie Student Pharmacy Society
Students' Assoc. of Health, Physical Education and Recreation
Dalhousie Science Society
Howe Hall Resident's Society
Dalhousie Association of Graduate Students
Dalhousie Law Society
Dalhousie Medical Students' Society
Dalhousie Dental Students' Society
Physiotherapy Society
Sheriff Hall Residence Council
Public Administration Society

B Societies

Alpha Gamma Delta Fraternity
Amnesty International
Arab Students' Assoc.
Canada-Palestine Friendship Assoc.

Caribbean Students Assoc.
Dal Assoc. Biology Students
Bluenose Chess Club
Dal Chinese Students Christian Fellowship
Dal Christian Fellowship
Dal Conflict Simulation Club
Dal Mature Students Assoc.
Dal Newman Club
Dal Russian Club
Dal Sport Parachute Club
Dal-Tech Chinese Students Assoc.
Dal Water Polo Club
Dawson Geology Club
German Club
Indo-Canadian Students Assoc.
Inter Fraternity Council
International Students Assoc.
Muslim Students Assoc.
Malaysian, Indonesian, Singaporean Students Assoc.
Phi Delta Theta Fraternity
Public Administration Society
Sigma Chi Fraternity
Sodales Debating Society
Transition Year Program Students Assoc.
Zeta Psi Fraternity
Dal Cross Country Ski Club
Latter-Day Saints Students Assoc.
Lebanese Students Assoc.
John E. Read Int. Law Society

Dal Education Graduate Students Society
African Students Association
Dal Music Students (Society)
Dal French Club
Lutheran Student Movement
Spanish Club
Library Service Students Assoc.
Dal Mathematics Club
Dal Squash Club
Dal Chemistry Club
Dal Ski Club
Dal Penguin Club
Dal Drama Society
Dal Judo Club
Dal Rowing Crew
Atlantic Provinces Jewish Student Federation (Dalhousie Chapter)
Dal Inter-Residence Society
University Buddhist Society
Progressive Student Group
Bahais at Dal
Dalplex Lifeguard Team Club
A.I.E.S.E.C. (International Association for Students in Economics and Commerce)
Dal Assoc. of Psychology Students
Dal Curling Club
Student Project Ploughshares
Dal Literature Society
Dal Whitewater Club
Dal Progressive Conservative Association