

FIGURE 40

Common Services Expenses* in the Missions, 2008-2009 and 2009-2010

ITEM	2009-2010	2008-2009
Salaries and Wages - Canada-Based Staff	\$23,594,782	\$22,803,832
Salaries and Wages - Locally Engaged Staff	127,762,086	125,411,985
Hospitality Costs	157,380	237,587
Informatics Services	839,187	898,655
Machinery, Equipment and Tools	15,648,146	20,453,145
Furniture and Materials	11,444,626	13,230,593
Postage, Freight, Express and Cartage	5,953,954	6,322,584
Professional Services	44,553,394	44,820,088
Rental of Equipment, Machinery and Other Items	1,360,150	1,674,991
Rental of Land and Construction	130,426,333	121,391,329
Public Services	24,937,685	24,371,220
Repairs and Maintenance	19,296,353	19,545,205
Telecommunication Services	5,955,386	6,297,161
Travel	1,389,233	2,078,050
Other expenses	1,404,767	1,267,817
Total:	\$414,723,462	\$410,804,243

* This includes DFAIT, other partners and co-locators' expenses.

FIGURE 41

Division of Common Service Expenses at Headquarters, 2008-2009 and 2009-2010

