

(XDX)

OFFICE OF PROTOCOL
REFERENCE LEVELS

11:53 AM
21-Apr-92

BUDGET (\$ 000)								POSITION BASE		
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED		
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL
OPENING REFERENCE LEVELS										
1992/93	240.0	40.0	5,162.3	0.0	0.0	0.0	5,442.3	34	0	34
1993/94	240.0	40.0	5,162.3	0.0	0.0	0.0	5,442.3	34	0	34
1994/95	240.0	40.0	5,162.3	0.0	0.0	0.0	5,442.3	34	0	34
(1) INTERNATIONAL CONFERENCE ALLOTMENT (TB 817818)										
1992/93			1,500.0				1,500.0			0
1993/94			1,500.0				1,500.0			0
1994/95			1,500.0				1,500.0			0
(2) GOVERNMENT HOSPITALITY ALLOTMENT (TB 817818)										
1992/93			750.0				750.0			0
1993/94			750.0				750.0			0
1994/95			750.0				750.0			0
(3) OVERTIME (1992-93 MYOP)										
1992/93	15.0						15.0			0
1993/94	15.0						15.0			0
1994/95	15.0						15.0			0
(4) TRAVEL REDUCTION (FEBRUARY, 1992 FEDERAL BUDGET)										
1992/93			(225.0)				(225.0)			0
1993/94			(225.0)				(225.0)			0
1994/95			(225.0)				(225.0)			0
(5) HOSPITALITY SERVICES (RESOURCE ALLOCATION)										
1992/93							0.0	3		3
1993/94							0.0	3		3
1994/95							0.0	3		3
(6) REFINANCING SUPPLY MANDATORY SERVICES (1992-93 MYOP)										
1992/93			(57.0)				(57.0)			0
1993/94			(57.0)				(57.0)			0
1994/95			(57.0)				(57.0)			0