

RESOURCES PROFILE

NAME OF SYSTEM	85/86			86/87			87/88			88/89			89/90		
	C	OM		C	OM		C	OM		C	OM		C	OM	
		\$	PY		\$	PY		\$	PY		\$	PY		\$	PY
CORPORATE PLANNING AND DEPARTMENTAL ADMIN.	1105	1013	10.85	90	662	2.5	50	550	(-4)	50	547	0	50	552	0
SYSTEMS SUPPORT TO TRADE	1002	849	5.1	10	990	10		900	(-2)		740	0		740	0
HEADQUARTERS SECURE SYSTEM	200	115	2.25	750	360	1.75	1550	413	2.5	500	365	0	500	415	0
USA POSTS		50		600	0	3	500	0	4	450	0	3	450	0	3
COMPUTER ASSISTED IMMIGRATION SYSTEM	50	65	.75	250	180		1000	245	3.0	1000	305	4.0	750	360	2.25
INFORMATION DOCUMENT. AND ADMINISTRATION	0	300	1	0	300			300			300			300	
TRAINING															
PASSPORT SYSTEM	325	16	0	0	73	0	0	73	0	0	73	0	0	73	0
CULTURAL & PUBLIC INFORMATION	25	100	.25	0	0										
POSTS	635	101	2.75	365	296.5	(-.25)	365	266	0	762	378.5	0	762	278.5	0
MICROCOMPUTERS	46														
TOTAL	3388	2609	22.95	2065	2861.5	17.00	3465	2837	3.5	2762	2708.5	7	2512	2718.5	5.25