

**ASIA AND PACIFIC BRANCH
REFERENCE LEVELS**

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(PGB)

ITEMS OPENING REFERENCE LEVELS			CANADA BASED					PERSONNEL (FTE's)					
			OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRIBUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
										HO	ABROAD	TOTAL	
1993 / 94	567.0	22,978.0	46,087.5	2,822.6	6,372.0	4,976.0	83,803.1	B1	380	401	1,190		
1994 / 95	567.0	22,978.0	47,719.5	2,822.6	4,740.0	4,693.0	83,420.1	B1	380	401	1,190		
1995 / 96	567.0	22,978.0	47,719.5	2,822.6	4,740.0	4,593.0	83,420.1	B1	380	461	1,190		
(1) IMMIGRATION CONTROL STRATEGY (TB 818359)													
1993 / 94		300.0	703.0	124.0			1,127.0			0	12		
1994 / 95		300.0	643.0	50.0			993.0			0	12		
1995 / 96		300.0	643.0	50.0			993.0			0	12		
(2) SECURITY FOR IMMIGRATION COST RECOVERY (MOU, CEIC & EAIC; JUNE 5, 1992)													
1993 / 94			50.0				50.0			0			
1994 / 95			50.0				50.0			0			
1995 / 96			50.0				50.0			0			
(3) TRANSFER FROM MST TO COVER EL OVERTIME, CANBERRA (MSA-0397; SEPTEMBER 11, 1992)													
1993 / 94	4.8						4.8			0			
1994 / 95	4.8						4.8			0			
1995 / 96	4.8						4.8			0			
(4) POLITICAL AND ECONOMIC COOPERATION WITH THE ASIA-PACIFIC REGION (TB 818462)													
1993 / 94			(1,000.0)		1,000.0		0.0			0			
1994 / 95			0.0		0.0		0.0			0			
1995 / 96			0.0		0.0		0.0			0			
(5) TECHNOLOGY INFLOW PROGRAM (MCBA-0873; DECEMBER 2, 1992)													
1993 / 94			(14.0)				(14.0)			0			
1994 / 95			(14.0)				(14.0)			0			
1995 / 96			(14.0)				(14.0)			0			
(6) TRANSFER OF WORLD MARKET TRADE FUNDS TO TFB (MCBA-0811; NOVEMBER 26, 1992)													
1993 / 94			(992.5)				(992.5)			0			
1994 / 95			(992.5)				(992.5)			0			
1995 / 96			(992.5)				(992.5)			0			
(7) ASIA PACIFIC FOUNDATION OF CANADA (DEC 92 ECONOMIC STATEMENT)													
1993 / 94					(135.0)		(135.0)			0			
1994 / 95					(140.0)		(140.0)			0			
1995 / 96					(140.0)		(140.0)			0			