

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.5	18	1.3	47								
ew												
total Direct Costs	.5	18	1.3	47								
indirect Costs												

BENEFITS:

- The major and most immediate benefit of the OPF will be to provide senior management with an effective resource management tool
- It will provide Treasury Board and Parliament with a clearer picture of how the Department manages its resources;
- The OPF will bring the Department's resource management practices more into line with the requirements of the PEMS system;

A. K. J.
Project Officer

16 Dec 1988
Date

[Signature]
Project Manager

[Signature]
Date