

## MACDONALD COLLEGE

ANALYSIS OF DIRECT EXPENSES OF FACULTY OF AGRICULTURE  
AND OTHER DEPARTMENTS FOR THE YEAR ENDED 30TH JUNE 1934

Faculty of Agriculture:	Materials & Supplies	Repairs & Renewals	Books Stationery & Postage	Seeds, Feed & Fertilizer	Miscellaneous	Remarks	Total
General	242.10	-	122.40	-	22,736.07	Inc. Exp. re Que. Grant \$20,346.	23,100.57
Agronomy	959.39	628.13	231.30	1,207.20	75.78		3,101.80
Horticulture	2,569.45	794.64	106.24	1,409.87	234.73		5,114.93
Poultry	803.36	134.73	64.17	3,134.23	112.47		4,248.96
Animal Husbandry	1,784.51	2,534.88	63.05	4,293.90	1,021.88		9,698.22
Agricultural Engineering	972.69	159.97	37.17	-	37.61		1,207.44
Veterinary	307.83	87.06	22.70	83.13	15.10		515.82
Farm Economics	79.10	-	79.44	-	66.71		225.25
Bacteriology	583.36	103.41	28.29	-	5.66		720.72
Chemistry	1,235.34	388.36	41.09	-	36.55		1,701.34
Entomology	545.17	255.31	67.99	-	42.42		910.89
Physics	137.36	301.98	32.52	-	8.12		479.98
Plant Pathology	481.82	207.83	37.65	2.26	9.35		738.91
Parasitology	-	-	-	-	16,742.95	Exp. re Nat. Res. Council Grant	16,742.95
	10,701.48	5,596.30	934.01	10,130.59	41,145.40		
<u>School for Teachers:</u>	720.71	164.93	244.38		1,245.27		2,375.29
<u>High School</u>	215.64	270.06	32.60		38.07		556.37
<u>School of Household Science:</u>	1,249.38	292.80	62.11		1,204.56		2,808.85
<u>Library</u>	40.04	2.13	3,256.63				3,298.80
	\$ 12,927.25	6,326.22	4,529.73	10,130.59	43,633.30		77,547.09
<u>Service Departments:</u>							
Residences - Students	993.81	6,362.45	19.20		1,557.37	(Inc. Insurance \$704.00)	8,932.83
do - Staff	582.55	4,801.08	-		903.88		6,287.51
Dining Room	37,504.49	3,029.70	15.27		2,124.18		42,673.64
Post Office	8.50	-	-		4.68		13.18
Laundry	793.87	585.38	-		-		1,379.25
	\$ 39,883.22	14,778.61	34.47		4,590.11		59,286.41
<u>Building Maintenance:</u>							
Power House	4,753.87	13,893.73	101.02		34,604.85	(Inc. Fuel & Power \$34,258.77)	53,353.47
Buildings	552.25	6,057.57			181.54		6,791.36
Grounds	2.29	2,088.67		312.28			2,403.24
	\$ 5,308.41	22,039.97	101.02	312.28	34,786.39		62,548.07