

## EXPLANATION OF COST ELEMENTS

Professional and Other Services

Special consultant (0407)  
(6 days @ \$250/day) \$1,500.00

Transportation and Communications

## Travel Expenses (0201)

Committee Travel to Charlottetown  
5 Senators  
1 Clerk  
1 Research Officer  
1 Secretary  
1 Messenger  
9 participants

i) <u>Air Transportation</u> Ottawa-Charlottetown-Ottawa 9 persons @ \$516	\$4,644.00	
ii) <u>Hotel Accommodation</u> 2 nights in Charlottetown @ \$75. per night × 9 persons	1,350.00	
iii) <u>Per diem allowance</u> 3 days @ \$40. for 9 persons	1,080.00	
iv) <u>Ground Transportation</u> 2 taxis @ \$20. × 9 persons and 30 taxis @ \$10.	660.00	
v) <u>Contingency</u>	266.00	8,000.00
<b>TOTAL</b>		<b><u>\$9,500.00</u></b>

FOR INFORMATION PURPOSES ONLY:

Budget of the Subcommittee on Veterans  
Affairs (Nielsen Task Force) 1987-1988 : \$18,599.00  
Expenditures : 8,026.00

Budget of the Subcommittee on Veterans  
Affairs (Nielsen Task Force + The Kid Who  
Couldn't Miss) 1988-1989 : 40,348.00  
Expenditures : 20,096.00

Budget of the Subcommittee on Veterans  
Affairs (Veterans Affairs Votes 1, 5, 10, 15  
and 20 of the 1989-90 Estimates)

Professional and Other Services	\$11,700.00	
Transportation and Communications	500.00	
All Other Expenditures	<u>1,000.00</u>	13,200.00
<b>Expenditures :</b>		<b>11,500.00</b>

## APPENDIX (B) TO THE REPORT

THURSDAY, February 15, 1990

The Standing Committee on Internal Economy, Budgets and Administration has examined and approved the supplementary budget presented to it by the Chairman of the Standing Senate Committee on Social Affairs, Science and Technology for the proposed expenditures of the said Committee, for Veterans Affairs Votes 1, 5, 10, 15 and 20 of the 1989-90 Estimates, as authorized by the Senate on Wednesday, June 28, 1989. The said supplementary budget is as follows:

Professional and Other Services	\$ 1,500.00
Transportation and Communications	<u>8,000.00</u>
<b>TOTAL</b>	<b>\$ 9,500.00</b>

Respectfully submitted,

**ROMÉO LEBLANC**  
*Chairman*