

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
(268)	(295)	Continuing Establishment.....	1,829,800	1,911,200
(8)	(9)	Casuals and Others.....	41,900	41,900
(276)	(304)	Salaries and Wages.....(1)	1,871,700	1,953,100
		Overtime.....(1)	13,600	13,600
		Allowances.....(1)	500	1,000
		Unemployment Insurance Contributions.....(1)	200	200
		Travelling and Removal Expenses.....(2)	84,300	65,000
		Freight, Express and Cartage.....(2)	17,000	18,000
		Postage.....(2)	20,000	20,000
		Telephones and Telegrams.....(2)	32,200	18,000
		Publication of Departmental Reports and other		
		Material.....(3)	130,000	150,000
		Professional and Special Services.....(4)	260,700	80,000
		Rental of Equipment.....(5)	15,900	4,000
		Repairs and Upkeep of Buildings and Works.....(6)	54,400	45,000
		Repairs and Upkeep of Equipment.....(6)	45,000	53,000
		Office Stationery, Supplies and Equipment.....(7)	47,600	40,000
		Other Materials and Supplies.....(7)	127,000	115,000
		Sundries.....(12)	200	5,000
			2,720,300	2,580,900
		Expenditure		
		1965-66.....	\$ 2,403,542	
		1966-67.....	2,374,489	
		1967-68 (estimated).....	2,574,600	
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Research Management, level 3 (\$18,211-\$21,330)		
22	21	(\$18,000-\$21,000)		
98	73	(\$16,000-\$18,000)		
9	73	(\$16,000-\$18,000)		
492	506	(\$14,000-\$16,000)		
11	21	(\$12,000-\$14,000)		
307	143	(\$10,000-\$12,000)		
7	181	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
25	21	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
35	20	(\$8,000-\$10,000)		
470	429	(\$6,000-\$8,000)		
1,055	1,077	(\$4,000-\$6,000)		
9	15	(Under \$4,000)		
1	2	(Part Time)		
7	8	(Seasonal)		