

| Positions (man-years) | | Details of Services | Amount | |
|--------------------------|---------|--|------------------|------------------|
| 1967-68 | 1966-67 | | 1967-68 | 1966-67 |
| | | | \$ | \$ |
| | | A—DEPARTMENT (Continued) | | |
| | | TESTING LABORATORIES (Continued) | | |
| | | Vote 55 (Continued) | | |
| (187) | (179) | Salaries and Wages (including \$16,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1) | 973,000 | 937,000 |
| | | Professional and Special Services..... (4) | 1,500 | 1,000 |
| | | Travelling and Removal Expenses..... (5) | 45,000 | 45,000 |
| | | Freight, Express and Cartage..... (6) | 12,000 | 15,000 |
| | | Telephones and Telegrams..... (8) | 7,500 | 5,800 |
| | | Publication of Departmental Reports and Other Material..... (9) | 120 | 120 |
| | | Office Stationery, Supplies and Equipment..... (11) | 13,280 | 13,280 |
| | | Materials and Supplies..... (12) | 131,000 | 133,275 |
| | | Rental of Storage Space..... (15) | 400 | 400 |
| | | Acquisition of Equipment..... (16) | 67,200 | 57,925 |
| | | Repairs and Upkeep of Equipment..... (17) | 20,000 | 22,000 |
| | | Rental of Equipment..... (18) | 30,000 | 26,500 |
| | | Membership Fees..... (20) | 400 | 400 |
| | | Unemployment Insurance Contributions..... (21) | 2,000 | 2,000 |
| | | Sundries..... (22) | 300 | 300 |
| | | | 1,303,700 | 1,260,000 |
| | | Expenditure | | |
| | | 1964-65..... | \$ 1,043,125 | |
| | | 1965-66..... | 1,114,681 | |
| | | 1966-67 (estimated)..... | 1,200,000 | |
| | | B—NATIONAL CAPITAL COMMISSION | | |
| | | Vote 60—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region | | |
| | | OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION | | |
| | | Planning and Administration..... | 1,217,000 | 704,070 |
| | | Operations and Maintenance..... | 3,237,000 | 2,880,930 |
| | | Employee Benefits—Superannuation, Workmen's Compensation and Medical—Surgical Plan..... | 216,000 | 168,000 |
| | | Grants in lieu of taxes to local municipalities pursuant to section 15 of the National Capital Act..... | 390,000 | 300,000 |
| | | Operating and office equipment..... | 130,000 | 179,000 |
| | | (22) | 5,190,000 | 4,232,000 |
| | | Less—Estimated revenues from the sales of supplies, etc., rental of equipment and from services rendered..... (34) | 210,000 | 230,000 |
| | | | 4,980,000 | 4,002,000 |