

Costs for Individual Projects

PROJECT NUMBER	EAMIP PROJECTS		1983/1984		1984/1985		1985/1986		TO COMPLETE		TOTAL PROJECT	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
	<u>PHYSICAL RESOURCES</u>											
MR05	LRCP, Treasury Board Requirements	E	.3	15.0							.3	15.0
		N										
		TD	.3	15.0							.3	15.0
		ID										
MR06	Works of Art Inventory and Management	E	.2	6.0	.4	12.0					.6	18.0
		N		5.0		29.0						34.0
		TD	.2	11.0	.4	41.0					.6	52.0
		ID										
MR07	Material Management Procurement and Shipping Control	E	.1	4.8	.3	14.0					.4	18.8
		N										
		TD	.1	4.8	.3	14.0					.4	18.8
		ID										
MR08	Management of the L.B. Pearson Building	E	.05	14.5	.1	3.0					.15	17.5
		N										
		TD	.05	14.5	.1	3.0					.15	17.5
		ID										
MR09	Delegation to HOPS for Vehicles and Supplementary Furnishings	E	.1	7.0	.1	5.0	.1	5.0			.3	17.0
		N										
		TD	.1	7.0	.1	5.0	.1	5.0			.3	17.0
		ID										
MR10	Property Management Manual	E	1.0	55.0	1.0	65.0	.25	19.0			2.25	139.0
		N										
		TD	1.0	55.0	1.0	65.0	.25	19.0			2.25	139.0
		ID										
MR11	Review of Real Property Management System Feasibility Study	E		19.6		7.7						27.3
		N										
		TD		19.6		7.7						27.3
		ID										
MR12	Material Management System Feasibility Study	E		20.0		17.8						37.8
		N										
		TD		20.0		17.8						37.8
		ID										
	Total Physical Resources	E	2.3	166.9	2.2	139.5	.35	24.0			4.85	330.4
		N	.6	41.0	4.0	214.0	6.0	250.0	1.4	84.0	12.0	589.0
		TD	2.9	207.9	6.2	353.5	6.35	274.0	1.4	84.0	16.85	919.4
		ID	.2		.3						.5	
	<u>COMMUNICATION AND GENERAL SERVICE</u>											
MG03	Departmental Telecommunications Policy	E										
		N			.6	25.0					.6	25.0
		TD			.6	25.0					.6	25.0
		ID			.25					.25		
MG04	Improving Radio Communications	E				200.0		250.0				450.0
		N			3.0	109.0	1.0	33.0			4.0	142.0
		TD			3.0	309.0	1.0	283.0			4.0	592.0
		ID										

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NUMBE

MG05

MG06

MG07.

MG07.

MM01

MM02